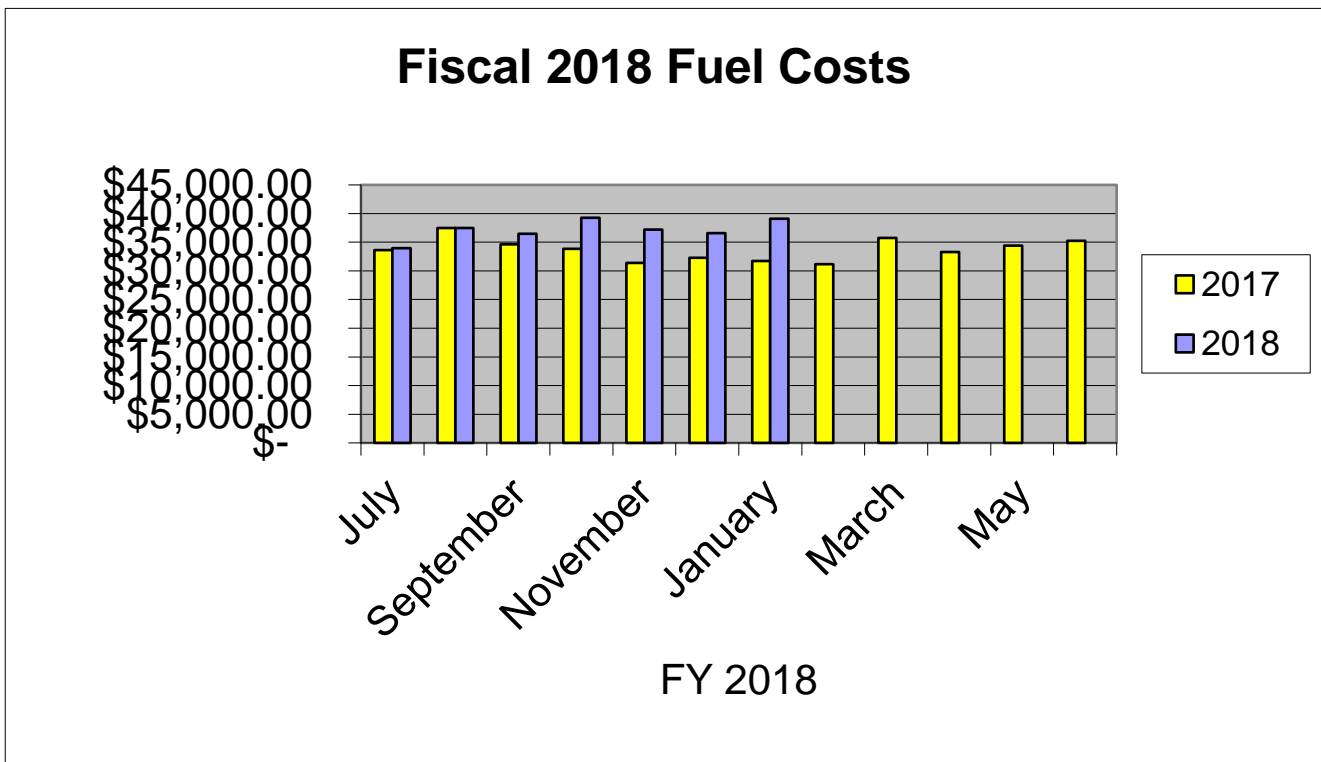


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							January	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	81,305	5.3	2011	Gillig / LF	5	5.1373	
				2014	Gillig LF	5	5.4853	
Para - Transit	Gas	13,440	6.4	2013	Glaval	6.8	6.3988	
		Total for month	94,745	5.4				
						Total	5.6	5.4046
		YTD mileage	659,103					
		Current fleet mileage	5,806,297					
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage			Total
Fixed Route		\$43,367.09	\$0.53		Diesel	15,430	\$ 2.27	\$35,068.88
Para- Transit		\$4,729.18	\$0.35		Gas	2,100	\$ 1.92	\$4,026.72
					Total			\$39,095.60
		Total	\$48,096.27	\$0.51	Oil (qt)	669	\$ 4.85	\$3,242.36
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	2	1		2	0		5
Miles Between					40,653	#DIV/0!		18,949
Previous Month		0	0	0	2	0		2
					39,150			45,459
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$32,825.83	\$ 2.23	14,738			
	Para - Transit		\$ 3,743.50	\$ 1.89	1,983			
	Total		\$36,569.33					
	Oil (Qt.)	532	2506	\$ 4.71				
Previous Month's Maint. Cost								
	Fixed Route		\$37,703.49	\$ 0.48				
	Para - Transit		\$ 2,906.61	\$ 0.23				
	Total		\$40,610.10	\$ 0.45				

FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August	\$ 37,455.32	\$ 37,473.35	0.4%
September	\$ 36,478.78	\$ 34,625.57	2.0%
October	\$ 39,254.02	\$ 33,865.63	5.4%
November	\$ 37,190.79	\$ 31,392.84	7.8%
December	\$ 36,569.33	\$ 32,286.89	8.7%
January	\$ 39,095.60	\$ 31,709.22	10.6%
February		\$ 31,183.04	-2.3%
March		\$ 35,745.96	-13.9%
April		\$ 33,303.79	-22.4%
May		\$ 34,412.52	-29.7%
June		\$ 35,226.79	-39.1%
Total	\$ 259,979.99	\$ 404,846.39	

Metro currently has spent \$25,005.70 more on fuel then this time last year



Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August	17,798	2,341	
September	15,929	2,201	
October	16,445	2,270	
November	14,995	2,088	
December	14,738	1,983	
January	15,430	2,100	
February			
March			
April			
May			
June			
Total - FY 2018	112,007	15,195	127,202
Total Fuel Cost	\$ 232,157.85	\$ 27,822.15	\$ 259,980.00
Average \$ per gal.	\$ 2.07	\$ 1.83	\$ 2.04

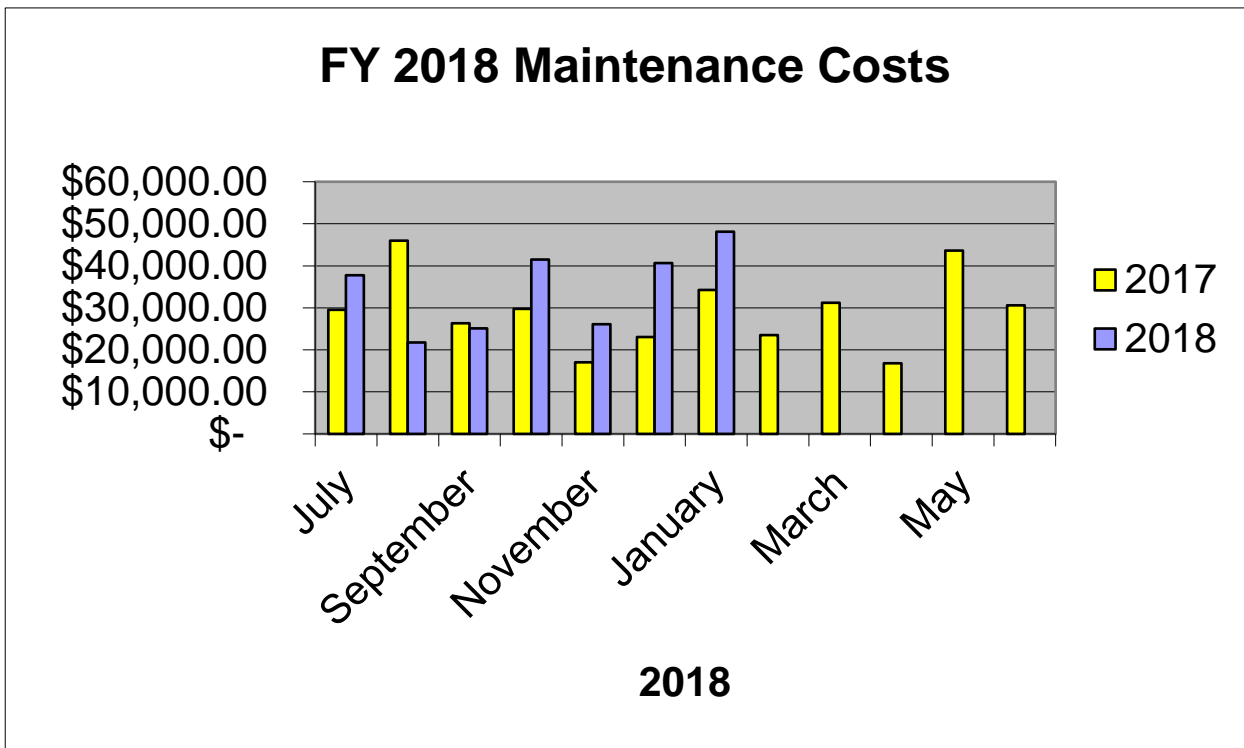
Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
Total - FY 2017	192,960	30,212

MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August	\$ 21,721.08	\$ 45,962.50	-21.2%
September	\$ 25,106.94	\$ 26,297.30	-16.9%
October	\$ 41,480.98	\$ 29,727.34	-4.1%
November	\$ 26,132.47	\$ 17,000.74	2.5%
December	\$ 40,610.10	\$ 23,032.55	12.4%
January	\$ 48,096.27	\$ 34,238.35	17.1%
February		\$ 23,480.60	5.1%
March		\$ 31,178.01	-7.5%
April		\$ 16,780.84	-13.1%
May		\$ 43,600.75	-24.9%
June		\$ 30,588.19	-36.9%
Total	\$ 240,930.06	\$ 351,450.16	

Topeka Metro has spent \$ 35,108.29 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 15,419.39	10	\$ 1,541.94	Fixed Route
2011 Gillig	\$ 27,947.68	16	\$ 1,746.73	Fixed Route
2013 Glaval	\$ 4,729.18	10	\$ 472.92	Para-Transit

Total Fleet Size

36

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,515	668.321	0.00	668.321	0.4411
242	1,171	686.038	0.00	686.038	0.5859
243	1,461	102.339	0.00	102.339	0.0700
244	1,719	250.116	0.00	250.116	0.1455
245	812	396.050	200.00	596.050	0.7341
246	1,468	266.225	0.00	266.225	0.1814
247	1,410	710.731	0.00	710.731	0.5041
248	1,366	575.475	0.00	575.475	0.4213
249	1,385	339.927	0.00	339.927	0.2454
250	1,133	533.962	0.00	533.962	0.4713
	13,440	4,529.18	200.00	4,729.184	0.3519
382	3,242	1,177.381	0.00	1,177.381	0.3632
383	3,036	1,884.585	1,241.00	3,125.585	1.0295
384	3,579	882.954	0.00	882.954	0.2467
385	3,854	383.155	0.00	383.155	0.0994
386	3,336	279.686	1,845.67	2,125.356	0.6371
387	3,065	1,041.556	0.00	1,041.556	0.3398
388	3,778	815.457	0.00	815.457	0.2158
389	2,765	1,192.019	1,846.32	3,038.339	1.0989
390	3,669	540.181	0.00	540.181	0.1472
391	1,784	443.112	1,846.32	2,289.432	1.2833
	32,108	8,640.09	6,779.31	15,419.396	0.4802
366	3,326	408.970	0.00	408.970	0.1230
367	3,428	696.960	0.00	696.960	0.2033
368	3,427	1,874.940	0.00	1,874.940	0.5471
369	3,132	924.745	0.00	924.745	0.2953
370	3,419	2,280.065	0.00	2,280.065	0.6669
371	3,621	398.341	0.00	398.341	0.1100
372	2,054	3,721.165	0.00	3,721.165	1.8117
373	2,680	3,667.839	0.00	3,667.839	1.3686

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,133	2,050.704	0.00	2,050.704	0.9614
375	2,768	858.424	0.00	858.424	0.3101
376	3,492	411.490	0.00	411.490	0.1178
377	3,634	803.172	0.00	803.172	0.2210
378	3,238	1,459.383	0.00	1,459.383	0.4507
379	2,815	2,768.514	0.00	2,768.514	0.9835
380	2,109	4,783.368	0.00	4,783.368	2.2670
381	3,921	839.608	0.00	839.608	0.2141
	49,197	27,947.69	0.00	27,947.688	0.5681
	94,745.00	41,116.96	6,979.31	48,096.27	0.5076