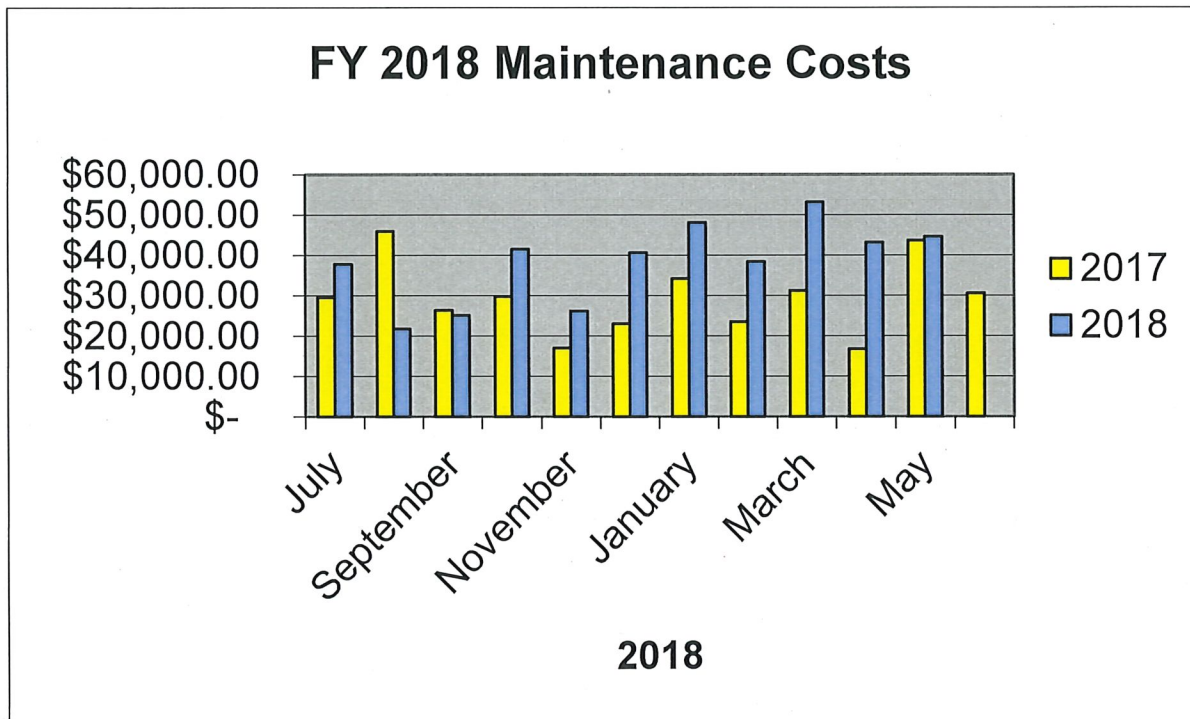


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							May	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	83,873	4.9	2011	Gillig / LF	5	4.7877	
				2014	Gillig LF	5	4.9875	
Para - Transit	Gas	13,954	5.7	2013	Glaval	6.8	5.709	
	Total for month	97,827	5.0					
					Total	5.6	4.9685	
	YTD mileage	1,040,051						
	Current fleet mileage	6,187,245						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$36,301.84	\$0.43		Diesel	17,245	\$ 2.45	\$42,321.52	
Para- Transit	\$8,287.48	\$0.59		Gas	2,444	\$ 2.12	\$5,175.16	
				Total			\$47,496.68	
	Total	\$44,589.32	\$0.46	Oil (qt)	595	\$ 3.82	\$2,270.98	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	0	0	0	Fixed	Lift		
					5	0		5
Miles Between					16,775	#DIV/0!		19,565
Previous Month		2	0	0	3	1		
					26,732	13,756		15,659
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$36,177.84	\$ 2.34	15,469			
	Para - Transit		\$ 4,424.37	\$ 2.03	2,176			
	Total		\$40,602.21					
	Oil (Qt.)	391	\$ 1,428.12	\$ 3.65				
Previous Month's Maint. Cost								
	Fixed Route		\$38,629.71	\$ 0.48				
	Para - Transit		\$ 4,554.40	\$ 0.33				
	Total		\$43,184.11	\$ 0.46				

MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August	\$ 21,721.08	\$ 45,962.50	-21.2%
September	\$ 25,106.94	\$ 26,297.30	-16.9%
October	\$ 41,480.98	\$ 29,727.34	-4.1%
November	\$ 26,132.47	\$ 17,000.74	2.5%
December	\$ 40,610.10	\$ 23,032.55	12.4%
January	\$ 48,096.27	\$ 34,238.35	17.1%
February	\$ 38,435.46	\$ 23,480.60	21.8%
March	\$ 53,130.45	\$ 31,178.01	27.6%
April	\$ 43,184.11	\$ 16,780.84	35.5%
May	\$ 44,589.34	\$ 43,600.75	31.0%
June		\$ 30,588.19	18.8%
Total	\$ 420,269.42	\$ 351,450.16	

Topeka Metro has spent \$99,407.45 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 12,841.68	10	\$ 1,284.17	Fixed Route
2011 Gillig	\$ 23,460.16	16	\$ 1,466.26	Fixed Route
2013 Glaval	\$ 8,287.48	10	\$ 828.75	Para-Transit

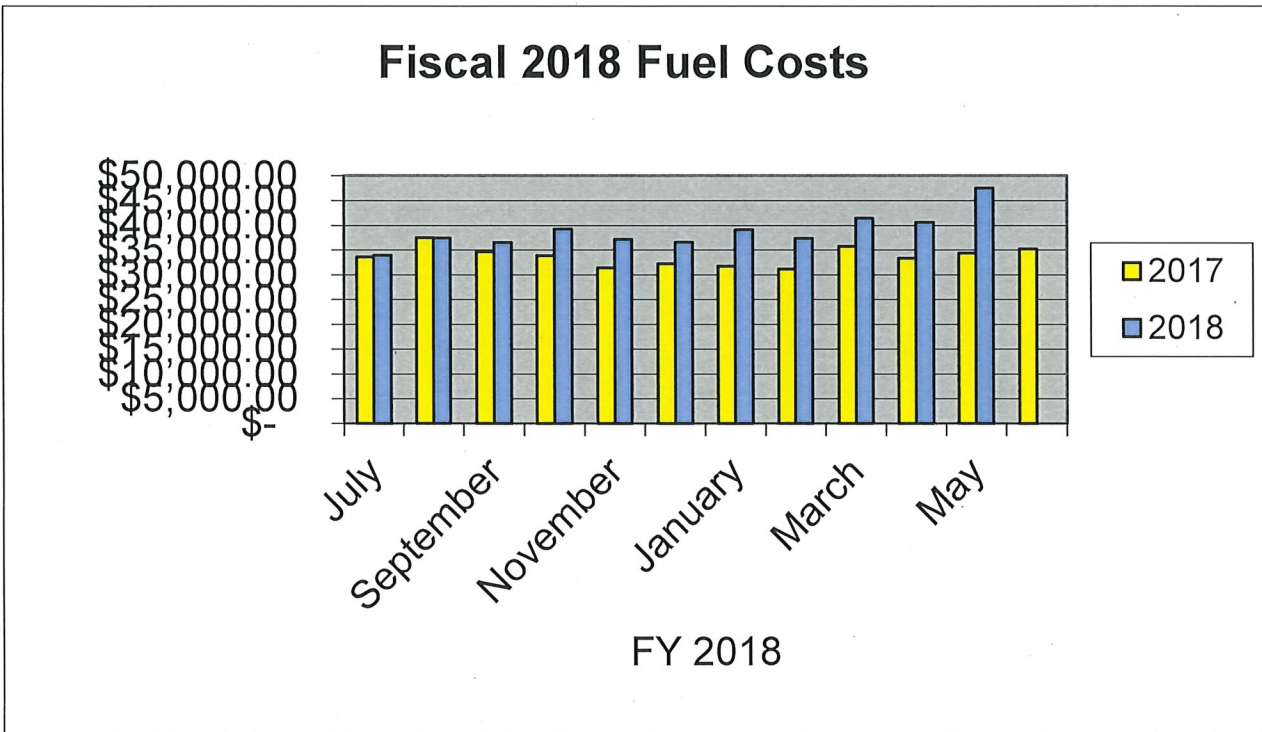
Total Fleet Size

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FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August	\$ 37,455.32	\$ 37,473.35	0.4%
September	\$ 36,478.78	\$ 34,625.57	2.0%
October	\$ 39,254.02	\$ 33,865.63	5.4%
November	\$ 37,190.79	\$ 31,392.84	7.8%
December	\$ 36,569.33	\$ 32,286.89	8.7%
January	\$ 39,095.60	\$ 31,709.22	10.6%
February	\$ 37,361.02	\$ 31,183.04	11.7%
March	\$ 41,404.27	\$ 35,745.96	12.2%
April	\$ 40,602.21	\$ 33,303.79	13.2%
May	\$ 47,496.68	\$ 34,412.52	15.5%
June		\$ 35,226.79	5.8%
Total	\$ 426,844.17	\$ 404,846.39	

Metro currently has spent \$57,224.57 more on fuel then this time last year



Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August	17,798	2,341	
September	15,929	2,201	
October	16,445	2,270	
November	14,995	2,088	
December	14,738	1,983	
January	15,430	2,100	
February	14,481	1,912	
March	16,209	2,175	
April	15,469	2,176	
May	17,245	2,444	
June			
Total - FY 2018	175,411	23,902	199,313
Total Fuel Cost	\$ 381,429.56	\$ 45,414.62	\$ 426,844.18
Average \$ per gal.	\$ 2.17	\$ 1.90	\$ 2.14

Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
Total - FY 2017	192,960	30,212

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,383	94.704	0.00	94.704	0.0685
242	1,162	1,036.410	0.00	1,036.410	0.8919
243	1,746	155.139	0.00	155.139	0.0889
244	1,795	124.357	0.00	124.357	0.0693
245	1,767	589.632	0.00	589.632	0.3337
246	1,205	907.920	0.00	907.920	0.7535
247	1,321	961.629	0.00	961.629	0.7280
248	848	530.533	2,702.94	3,233.473	3.6536
249	1,398	420.215	0.00	420.215	0.2968
250	1,329	764.003	0.00	764.003	0.5749
	13,954	5,584.54	2,702.94	8,287.482	0.5939
382	3,293	1,272.623	0.00	1,272.623	0.3865
383	4,112	576.528	0.00	576.528	0.1402
384	3,756	2,312.660	0.00	2,312.660	0.6157
385	2,529	2,291.287	1,925.38	4,216.667	1.6673
386	3,699	298.734	0.00	298.734	0.0808
387	2,143	47.438	0.00	47.438	0.0221
388	3,143	498.066	0.00	498.066	0.1585
389	3,744	743.006	0.00	743.006	0.1985
390	2,856	2,356.131	0.00	2,356.131	0.8250
391	3,370	519.832	0.00	519.832	0.1543
	32,645	10,916.31	1,925.38	12,841.685	0.3934
366	3,462	676.728	0.00	676.728	0.1955
367	2,913	297.900	3,658.51	3,956.410	1.3582
368	3,800	168.265	0.00	168.265	0.0443
369	1,900	5,440.190	0.00	5,440.190	2.8633
370	2,805	904.238	0.00	904.238	0.3224
371	3,960	350.261	0.00	350.261	0.0884
372	3,027	236.465	0.00	236.465	0.0781
373	2,893	392.761	0.00	392.761	0.1358

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,972	2,895.870	0.00	2,895.870	0.9744
375	3,841	744.865	0.00	744.865	0.1939
376	3,195	539.735	250.00	789.735	0.2472
377	4,074	248.436	250.00	498.436	0.1223
378	2,177	4,032.586	0.00	4,032.586	1.8524
379	3,118	1,827.709	0.00	1,827.709	0.5862
380	3,903	154.306	0.00	154.306	0.0395
381	3,188	391.344	0.00	391.344	0.1228
	51,228	19,301.66	4,158.51	23,460.169	0.4580
	97,827.00	35,802.51	8,786.83	44,589.34	0.4558