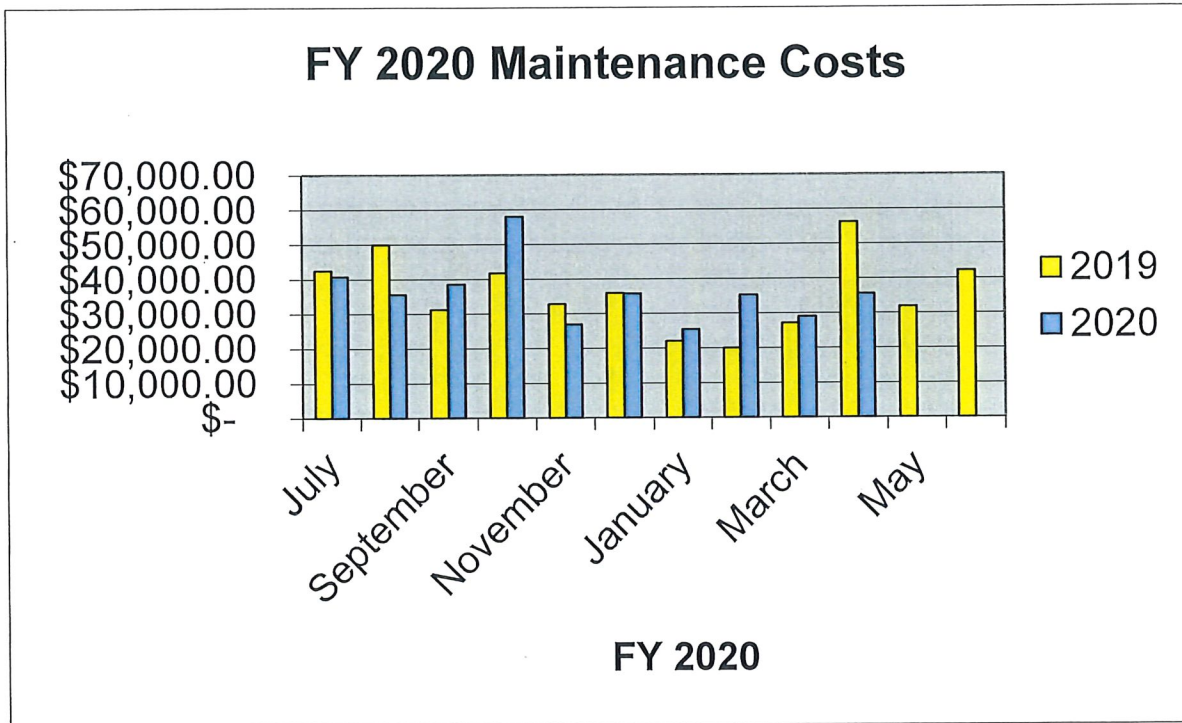


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							April	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	75,913	5.6	2011	Gillig / LF	5	5.416	
				2014	Gillig LF	5	5.8125	
Para - Transit	Gas	6,387	5.9	2013	Glaval	6.8	5.8521	
	Total for month	82,300	5.6					
	YTD mileage	909,906			Total	5.6	5.5817	
	Current fleet mileage	8,230,366						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$30,787.60	\$0.41		Diesel	13,653	\$ 1.57	\$21,454.86	
Para- Transit	\$4,762.03	\$0.75		Gas	1,091	\$ 1.21	\$1,319.39	
				Total			\$22,774.25	
	Total	\$35,549.63	\$0.43	Oil (qt)	273	\$ 3.78	\$1,030.79	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	1	0	0	Fixed	Lift		
					0	1	2	
Miles Between					#DIV/0!	6,387	454,953	
Previous Month		4	0	0	1	0	5	
					76,244		165,526	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$26,016.89	\$ 1.84	14,157			
	Para - Transit		\$ 3,131.58	\$ 1.67	1,876			
	Total		\$29,148.47					
	Oil (Qt.)	497	2053.25	\$ 4.13				
Previous Month's Maint. Cost								
	Fixed Route		\$24,297.58	\$ 0.46				
	Para - Transit		\$ 4,663.05	\$ 0.20				
	Total		\$28,960.63	\$ 0.41				

MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October	\$ 58,054.94	\$ 41,716.68	4.4%
November	\$ 26,812.21	\$ 32,823.37	0.7%
December	\$ 35,766.21	\$ 35,906.60	0.5%
January	\$ 25,321.47	\$ 22,032.06	1.8%
February	\$ 35,261.46	\$ 19,990.34	7.2%
March	\$ 28,960.63	\$ 27,081.80	7.1%
April	\$ 35,549.63	\$ 56,215.51	0.3%
May		\$ 31,864.08	-7.9%
June		\$ 42,183.93	-18.2%
Total	\$ 360,432.93	\$ 433,502.04	

Currently Metro has spent \$978.90 more on maintenance costs than same time as last year.

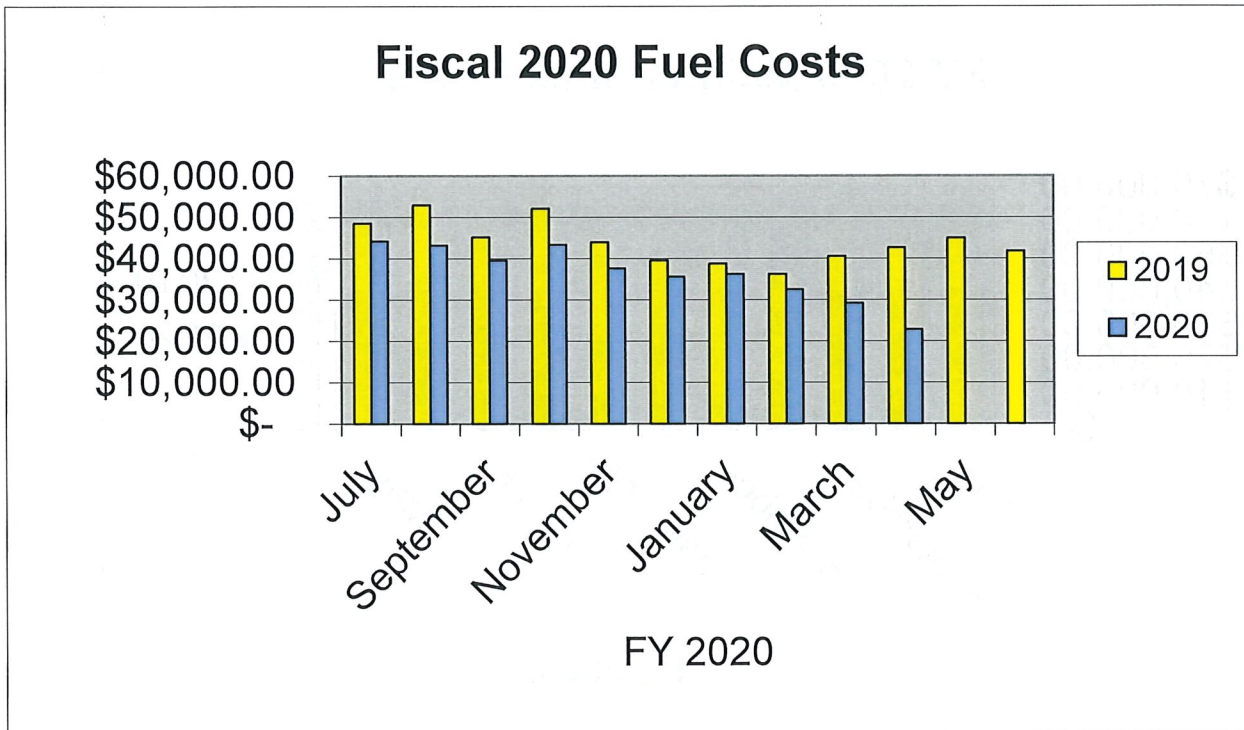


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 15,783.87	10	\$ 1,578.39	Fixed Route
2011 Gillig	\$ 15,003.73	16	\$ 937.73	Fixed Route
2013 Glaval	\$ 4,762.03	9	\$ 529.11	Para-Transit
Total Costs	\$ 35,549.63			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October	\$ 43,342.76	\$ 52,102.83	-14.3%
November	\$ 37,586.53	\$ 43,943.50	-14.3%
December	\$ 35,535.98	\$ 39,481.79	-13.7%
January	\$ 36,156.84	\$ 38,731.74	-12.9%
February	\$ 32,514.45	\$ 36,240.30	-12.6%
March	\$ 29,148.46	\$ 40,589.64	-14.2%
April	\$ 22,773.95	\$ 42,612.19	-17.3%
May		\$ 44,912.32	-25.0%
June		\$ 41,719.07	-33.2%
Total	\$ 363,981.90	\$ 526,909.71	

Currently Metro has spent \$ 76,296.42 less on fuel than same time as last year.



Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October	17,123	2,579	
November	14,933	2,085	
December	14,311	2,063	
January	14,512	2,262	
February	13,917	2,203	
March	14,157	1,876	
April	13,683	1,091	
May			
June			
Total - FY 2020	153,871	21,738	175,609
Total Fuel Cost	\$ 322,971.07	\$ 41,010.83	\$ 363,981.90
Average \$ per gal.	\$ 2.10	\$ 1.89	\$ 2.07

Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
Total - FY 2019	194,118	28,142

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	930	131.062	0.00	131.062	0.1409
242	758	148.567	0.00	148.567	0.1960
243	578	960.542	0.00	960.542	1.6618
244	755	988.727	0.00	988.727	1.3096
246	597	608.747	0.00	608.747	1.0197
247	580	1,241.385	0.00	1,241.385	2.1403
248	814	507.092	0.00	507.092	0.6230
249	729	161.542	0.00	161.542	0.2216
250	646	14.362	0.00	14.362	0.0222
	6,387	4,762.03	0.00	4,762.026	0.7456
382	3,348	3,447.943	0.00	3,447.943	1.0299
383	3,385	219.045	0.00	219.045	0.0647
384	2,324	3,161.832	0.00	3,161.832	1.3605
385	572	1,789.521	0.00	1,789.521	3.1285
386	3,341	2,361.566	0.00	2,361.566	0.7068
387	2,450	1,118.087	0.00	1,118.087	0.4564
388	3,420	530.768	0.00	530.768	0.1552
389	3,381	884.553	0.00	884.553	0.2616
390	2,935	991.636	0.00	991.636	0.3379
391	3,673	1,278.918	0.00	1,278.918	0.3482
	28,829	15,783.87	0.00	15,783.869	0.5475
366	2,777	76.959	0.00	76.959	0.0277
367	2,742	922.490	0.00	922.490	0.3364
368	2,944	670.591	0.00	670.591	0.2278
369	3,254	579.881	0.00	579.881	0.1782
370	3,277	627.418	0.00	627.418	0.1915
371	2,611	786.392	0.00	786.392	0.3012
372	4,124	596.034	0.00	596.034	0.1445
373	2,449	1,384.050	0.00	1,384.050	0.5651
374	2,799	632.828	0.00	632.828	0.2261

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	2,359	565.070	0.00	565.070	0.2395
376	1,892	2,963.230	0.00	2,963.230	1.5662
377	3,275	1,051.390	0.00	1,051.390	0.3210
378	3,359	1,052.582	0.00	1,052.582	0.3134
379	3,025	1,461.813	0.00	1,461.813	0.4832
380	3,253	969.325	0.00	969.325	0.2980
381	2,944	663.679	0.00	663.679	0.2254
	47,084	15,003.73	0.00	15,003.732	0.3187
	82,300.00	35,549.63	0.00	35,549.63	0.4320