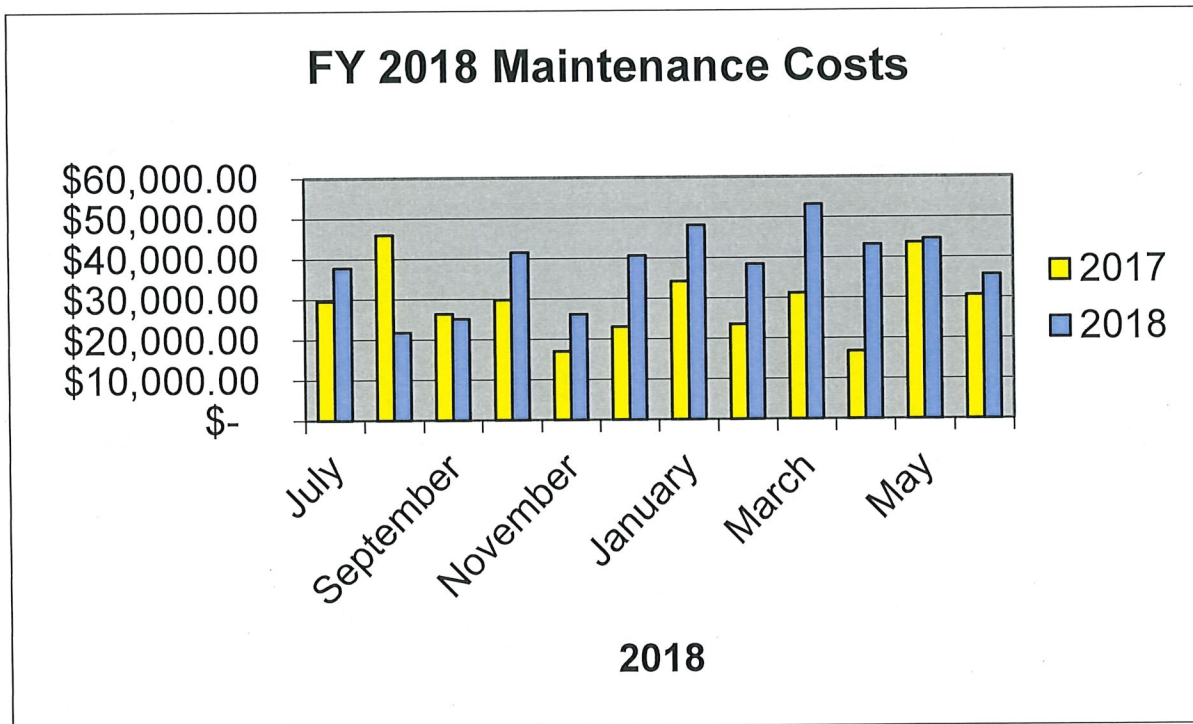


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							June	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	81,903	4.7	2011	Gillig / LF	5	4.6147	
				2014	Gillig LF	5	4.7957	
Para - Transit	Gas	12,461	5.5	2013	Glaval	6.8	5.4661	
Total for month		94,364	4.8					
					Total	5.6	4.7774	
YTD mileage		1,134,360						
Current fleet mileage		6,281,554						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$33,349.97	\$0.41		Diesel	17,472	\$ 2.53	\$44,203.16	
Para- Transit	\$2,263.63	\$0.18		Gas	2,279	\$ 2.21	\$5,034.73	
				Total			\$49,237.89	
	Total	\$35,613.60	\$0.38	Oil (qt)	340	\$ 3.96	\$1,347.40	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	3	0		0	0	3	
Miles Between					#DIV/0!	#DIV/0!	31,455	
Previous Month		0	0	0	5	0	5	
					16,775		19,565	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$42,321.52	\$ 2.45	17,245			
	Para - Transit		\$ 5,175.16	\$ 2.12	2,444			
	Total		\$47,496.68					
	Oil (Qt.)	595	2270.98	\$ 3.82				
Previous Month's Maint. Cost								
	Fixed Route		\$36,301.84	\$ 0.43				
	Para - Transit		\$ 8,287.48	\$ 0.59				
	Total		\$44,589.32	\$ 0.46				

MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August	\$ 21,721.08	\$ 45,962.50	-21.2%
September	\$ 25,106.94	\$ 26,297.30	-16.9%
October	\$ 41,480.98	\$ 29,727.34	-4.1%
November	\$ 26,132.47	\$ 17,000.74	2.5%
December	\$ 40,610.10	\$ 23,032.55	12.4%
January	\$ 48,096.27	\$ 34,238.35	17.1%
February	\$ 38,435.46	\$ 23,480.60	21.8%
March	\$ 53,130.45	\$ 31,178.01	27.6%
April	\$ 43,184.11	\$ 16,780.84	35.5%
May	\$ 44,589.34	\$ 43,600.75	31.0%
June	\$ 35,613.60	\$ 30,588.19	29.9%
Total	\$ 455,883.02	\$ 351,450.16	

Topeka Metro has spent \$104,432.86 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,228.20	10	\$ 822.82	Fixed Route
2011 Gillig	\$ 25,121.76	16	\$ 1,570.11	Fixed Route
2013 Glaval	\$ 2,263.63	10	\$ 226.36	Para-Transit

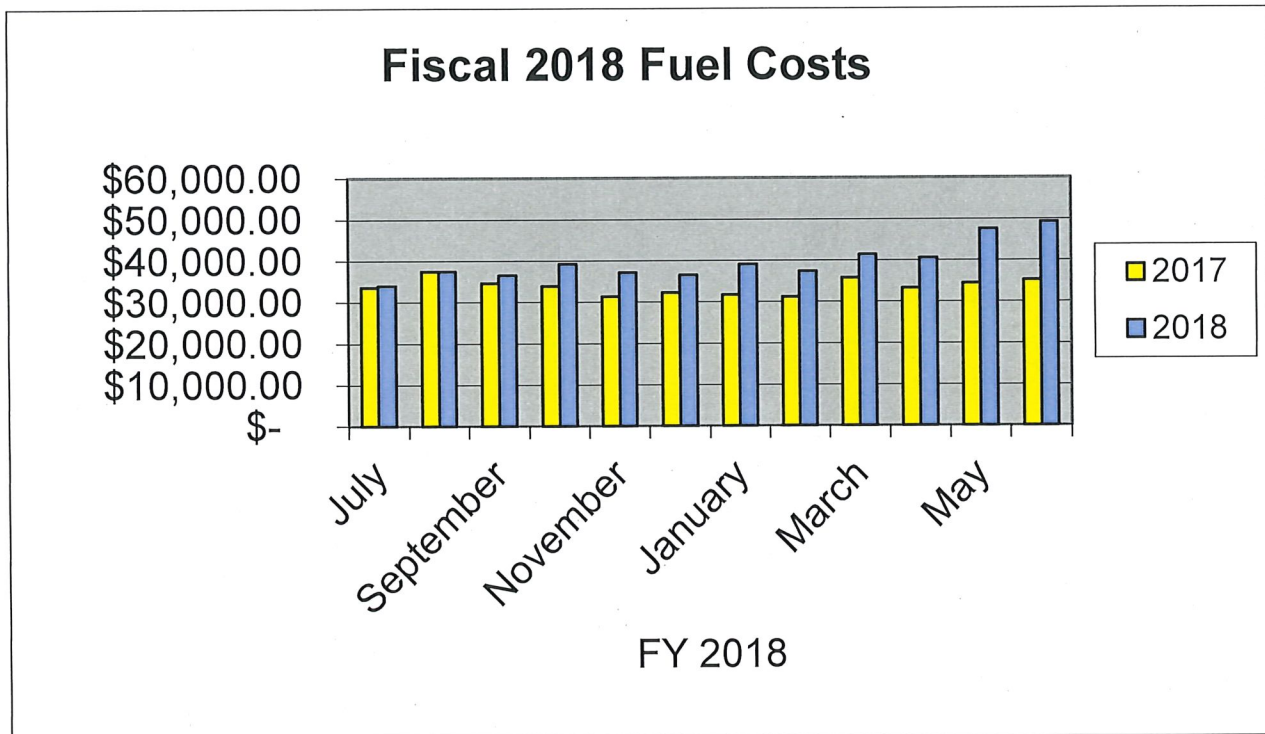
Total Fleet Size

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FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August	\$ 37,455.32	\$ 37,473.35	0.4%
September	\$ 36,478.78	\$ 34,625.57	2.0%
October	\$ 39,254.02	\$ 33,865.63	5.4%
November	\$ 37,190.79	\$ 31,392.84	7.8%
December	\$ 36,569.33	\$ 32,286.89	8.7%
January	\$ 39,095.60	\$ 31,709.22	10.6%
February	\$ 37,361.02	\$ 31,183.04	11.7%
March	\$ 41,404.27	\$ 35,745.96	12.2%
April	\$ 40,602.21	\$ 33,303.79	13.2%
May	\$ 47,496.68	\$ 34,412.52	15.5%
June	\$ 49,237.89	\$ 35,226.79	19.1%
Total	\$ 476,082.06	\$ 404,846.39	

Metro ended FY 2018 spending \$ 71,235.67 more on fuel then this time last year



Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August	17,798	2,341	
September	15,929	2,201	
October	16,445	2,270	
November	14,995	2,088	
December	14,738	1,983	
January	15,430	2,100	
February	14,481	1,912	
March	16,209	2,175	
April	15,469	2,176	
May	17,245	2,444	
June	17,472	2,279	
Total - FY 2018	192,883	26,181	219,064
Total Fuel Cost	\$ 425,632.71	\$ 50,449.35	\$ 476,082.06
Average \$ per gal.	\$ 2.21	\$ 1.93	\$ 2.17

Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
Total - FY 2017	192,960	30,212

7/1/2018

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,279	43.660	0.00	43.660	0.0341
242	1,043	0.000	0.00	0.000	0.0000
243	1,481	32.745	0.00	32.745	0.0221
244	1,299	0.000	0.00	0.000	0.0000
245	1,012	98.235	0.00	98.235	0.0971
246	1,391	329.206	0.00	329.206	0.2367
247	792	275.873	1,160.65	1,436.523	1.8138
248	1,589	176.990	0.00	176.990	0.1114
249	992	91.698	0.00	91.698	0.0924
250	1,583	54.575	0.00	54.575	0.0345
	12,461	1,102.98	1,160.65	2,263.632	0.1817
382	3,244	791.096	0.00	791.096	0.2439
383	3,388	377.743	0.00	377.743	0.1115
384	3,575	819.736	0.00	819.736	0.2293
385	3,549	456.576	0.00	456.576	0.1286
386	3,669	264.857	0.00	264.857	0.0722
387	2,782	617.104	1,903.45	2,520.554	0.9060
388	3,642	1,417.881	0.00	1,417.881	0.3893
389	3,004	862.687	0.00	862.687	0.2872
390	3,263	222.243	0.00	222.243	0.0681
391	3,643	494.833	0.00	494.833	0.1358
	33,759	6,324.76	1,903.45	8,228.206	0.2437
366	2,055	5,933.905	5,218.64	11,152.545	5.4270
367	3,260	483.228	0.00	483.228	0.1482
368	2,499	1,303.780	0.00	1,303.780	0.5217
369	3,263	978.370	0.00	978.370	0.2998
370	3,736	112.628	0.00	112.628	0.0301
371	2,142	4,340.685	0.00	4,340.685	2.0265
372	3,456	392.313	0.00	392.313	0.1135
373	2,175	2,243.218	0.00	2,243.218	1.0314

7/1/2018

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	3,187	609.841	0.00	609.841	0.1914
375	3,214	193.754	0.00	193.754	0.0603
376	3,163	535.591	0.00	535.591	0.1693
377	2,865	341.366	1,868.26	2,209.626	0.7712
378	3,620	-4,418.868	0.00	-4,418.868	-1.2207
379	2,143	1,395.688	0.00	1,395.688	0.6513
380	3,711	1,269.558	0.00	1,269.558	0.3421
381	3,655	2,319.805	0.00	2,319.805	0.6347
	48,144	18,034.86	7,086.90	25,121.762	0.5218
	94,364.00	25,462.60	10,151.00	35,613.60	0.3774