

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							April	2021
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	76,526	5.3	2011	Gillig / LF	5	5.1848	
				2014	Gillig LF	5	5.5477	
Para - Transit	Gas	9,384	6.1	2013	Glaval	6.8	6.1038	
	Total for month	85,910	5.4					
					Total	5.6	5.4007	
	YTD mileage	823,537						
	Current fleet mileage	9,217,244						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$33,288.28	\$0.43		Diesel	14,369	\$ 2.21	\$31,763.00	
Para- Transit	\$2,011.36	\$0.21		Gas	1,537	\$ 1.76	\$2,703.35	
				Total			\$34,466.35	
	Total	\$35,299.64	\$0.41	Oil (qt)	439	\$ 4.35	\$1,908.32	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	3	0	0	Fixed	Lift		
					1	0	4	
Miles Between					76,526	#DIV/0!	21,478	
Previous Month		7	0	0	0	0	7	
							12,498	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$30,927.41	\$ 2.15	14,366			
	Para - Transit		\$ 2,290.76	\$ 1.00	2,290			
	Total		\$33,218.17					
	Oil (Qt.)	522	\$ 2,522.21	\$ 4.83				
Previous Month's Maint. Cost								
	Fixed Route		\$23,880.47	\$ 0.30				
	Para - Transit		\$ 8,126.06	\$ 0.91				
	Total		\$32,006.53	\$ 0.37				

Revised

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							March	2021
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	78,517	5.5	2011	Gillig / LF		5	5.2926
				2014	Gillig LF		5	5.733
Para - Transit	Gas	8,966	6.3	2013	Glaval		6.8	6.3234
	Total for month	87,483	5.5					
					Total		5.6	5.5424
	YTD mileage	737,593						
	Current fleet mileage	9,131,300						
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage			Total
Fixed Route		\$23,880.47	\$0.30		Diesel	14,366	\$ 2.15	\$30,927.41
Para- Transit		\$8,126.06	\$0.91		Gas	1,417	\$ 1.62	\$2,290.76
					Total			\$33,218.17
	Total	\$32,006.53	\$0.37		Oil (qt)	522	\$ 4.83	\$2,522.21
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	7	0	0	0	0		7
Miles Between					#DIV/0!	#DIV/0!		12,498
Previous Month		6	0	0	1	0		7
					69,162			10,827
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$25,266.37	\$ 1.98	12,729			
	Para - Transit		\$ 1,782.90	\$ 1.61	1,109			
	Total		\$27,049.27					
	Oil (Qt.)	503	\$ 2,466.38	\$ 4.90				
Previous Month's Maint. Cost								
	Fixed Route		\$17,718.67	\$ 0.26				
	Para - Transit		\$ 2,496.68	\$ 0.38				
	Total		\$20,215.35	\$ 0.27				

5/1/2021

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,128	65.778	0.00	65.778	0.0583
242	1,303	293.001	0.00	293.001	0.2249
243	795	88.008	0.00	88.008	0.1107
244	1,132	163.495	0.00	163.495	0.1444
246	1,007	86.513	865.14	951.653	0.9450
247	1,019	270.908	0.00	270.908	0.2659
248	1,385	38.525	0.00	38.525	0.0278
249	469	19.568	0.00	19.568	0.0417
250	1,146	120.424	0.00	120.424	0.1051
	9,384	1,146.22	865.14	2,011.360	0.2143
382	2,592	1,294.176	0.00	1,294.176	0.4993
383	3,121	1,341.206	0.00	1,341.206	0.4251
384	1,174	1,016.359	0.00	1,016.359	0.8657
385	3,314	1,240.333	0.00	1,240.333	0.3743
386	3,735	893.830	0.00	893.830	0.2393
387	4,065	1,138.467	0.00	1,138.467	0.2801
388	3,339	1,401.866	0.00	1,401.866	0.4198
389	2,810	2,634.799	0.00	2,634.799	0.9377
390	3,502	1,343.829	0.00	1,343.829	0.3837
391	3,247	1,101.584	0.00	1,101.584	0.3393
	30,899	13,406.45	0.00	13,406.449	0.4339
366	3,644	628.955	0.00	628.955	0.1726
367	3,490	470.514	0.00	470.514	0.1348
368	2,990	1,033.419	0.00	1,033.419	0.3456
369	0	6.333	0.00	6.333	0.0000
370	2,845	1,016.142	0.00	1,016.142	0.3572
371	3,011	1,359.689	0.00	1,359.689	0.4516
372	3,085	782.599	0.00	782.599	0.2537
373	3,076	2,581.878	0.00	2,581.878	0.8394
374	2,683	1,913.770	0.00	1,913.770	0.7133

5/1/2021

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

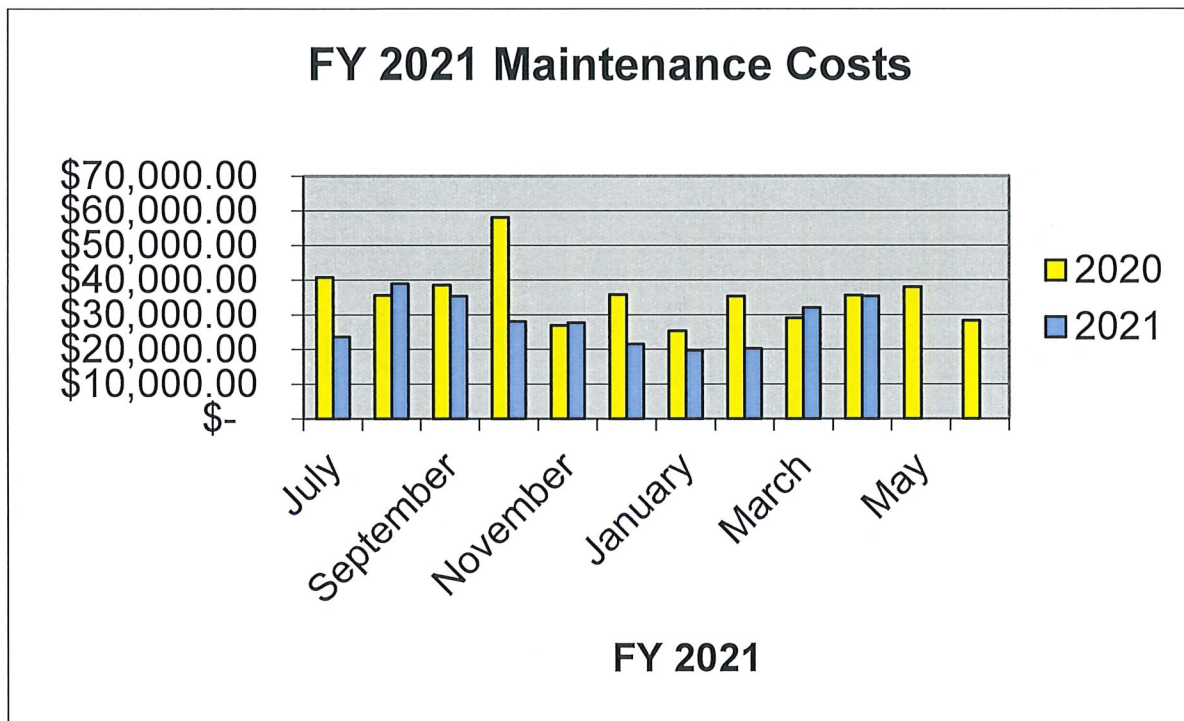
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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	3,428	687.727	0.00	687.727	0.2006
376	3,237	817.424	0.00	817.424	0.2525
377	2,864	1,577.833	0.00	1,577.833	0.5509
378	3,825	837.683	0.00	837.683	0.2190
379	1,281	1,099.610	0.00	1,099.610	0.8584
380	3,006	3,502.373	400.00	3,902.373	1.2982
381	3,162	1,165.882	0.00	1,165.882	0.3687
	45,627	19,481.83	400.00	19,881.831	0.4357
	85,910.00	34,034.50	1,265.14	35,299.64	0.4109

MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October	\$ 28,049.93	\$ 58,054.94	-27.2%
November	\$ 27,657.57	\$ 26,812.21	-23.1%
December	\$ 21,548.88	\$ 35,766.21	-25.6%
January	\$ 19,687.01	\$ 25,321.47	-25.3%
February	\$ 20,215.35	\$ 35,261.46	-27.4%
March	\$ 32,006.53	\$ 28,960.63	-24.0%
April	\$ 35,299.64	\$ 35,549.63	-21.7%
May		\$ 37,938.22	-29.2%
June		\$ 28,250.95	-33.0%
Total	\$ 282,210.11	\$ 426,622.10	

Currently Metro has spent \$78,222.82 less on maintenance costs than same time as last year.

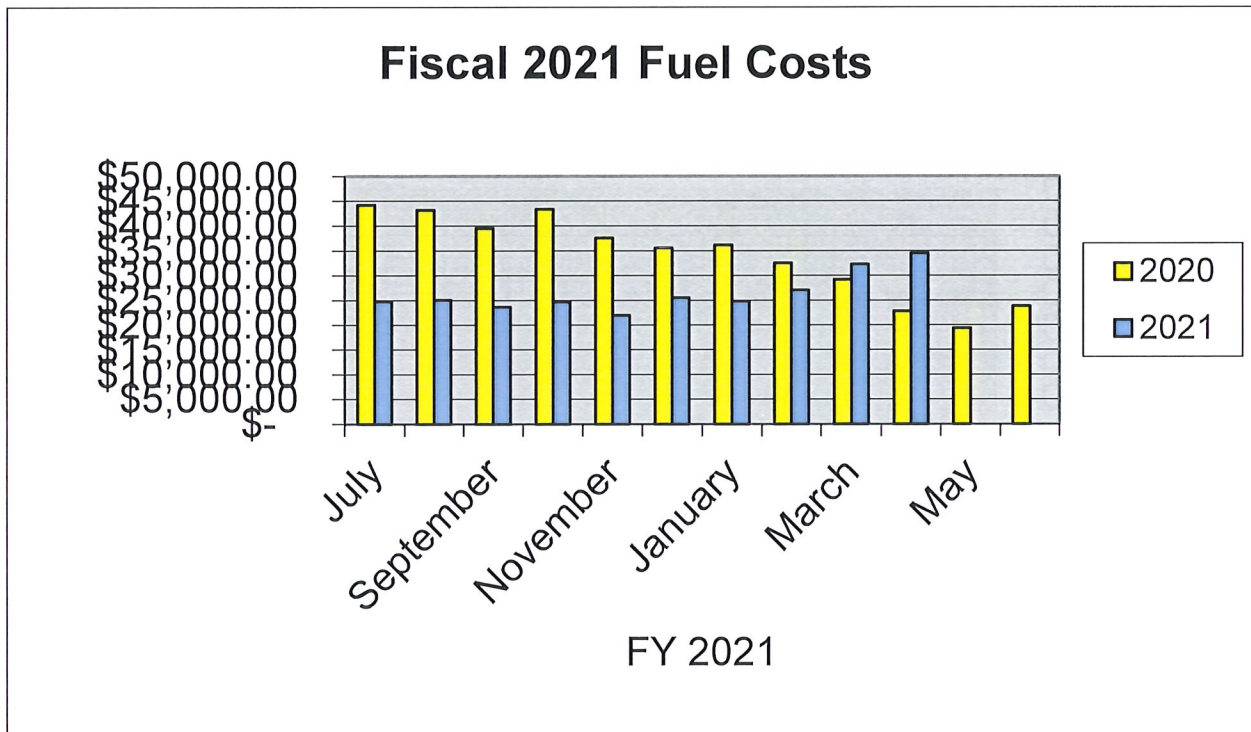


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 13,406.45	10	\$ 1,340.65	Fixed Route
2011 Gillig	\$ 19,881.83	16	\$ 1,242.61	Fixed Route
2013 Glaval	\$ 2,011.36	9	\$ 223.48	Para-Transit
Total Costs	\$ 35,299.64			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October	\$ 24,642.78	\$ 43,342.76	-42.4%
November	\$ 21,944.20	\$ 37,586.53	-42.2%
December	\$ 25,505.60	\$ 35,535.98	-40.2%
January	\$ 24,814.43	\$ 36,156.84	-39.1%
February	\$ 27,049.27	\$ 32,514.45	-36.7%
March	\$ 32,218.18	\$ 29,148.46	-32.7%
April	\$ 34,466.34	\$ 22,773.95	-27.4%
May		\$ 19,358.31	-31.1%
June		\$ 23,779.72	-34.0%
Total	\$ 264,098.66	\$ 407,119.93	

Currently Metro has spent \$99,883.24 less on fuel than same time as last year.



Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October	15,142	1,419	
November	13,024	1,175	
December	13,999	1,288	
January	12,880	1,162	
February	12,729	1,109	
March	14,366	1,417	
April	14,369	1,537	
May			
June			
Total - FY 2021	142,557	12,570	155,127
Total Fuel Cost	\$ 246,724.61	\$ 18,377.05	\$ 265,101.66
Average \$ per gal.	\$ 1.73	\$ 1.46	\$ 1.71

Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422

