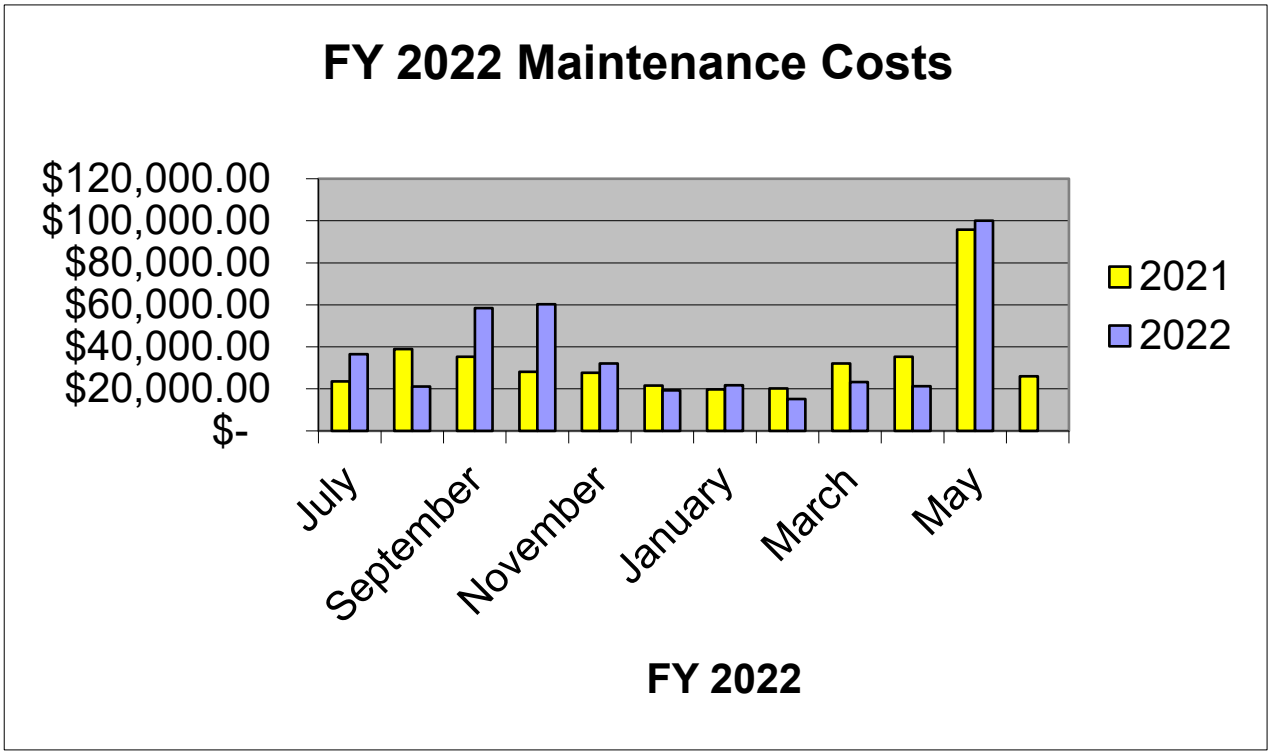
MAINTENANCE COST COMPARISON FY 2022

Month	Fiscal 22	Fiscal 21	YTD +/- %
July	$ 36,468.01	$ 23,570.34	54.7%
August	$ 21,182.56	$ 38,915.85	-7.7%
September	$ 58,503.61	$ 35,259.01	18.8%
October	$ 60,211.51	$ 28,049.93	40.2%
November	$ 32,030.80	$ 27,657.57	35.8%
December	$ 19,267.26	$ 21,548.88	30.1%
January	$ 21,703.37	$ 19,687.01	28.1%
February	$ 15,112.54	$ 20,215.35	23.1%
March	$ 23,261.06	$ 32,006.53	16.5%
April	$ 21,269.48	$ 35,299.64	9.5%
May	$ 100,042.74	$ 95,797.09	8.2%
June		$ 26,057.97	-2.1%
Total	$ 409,052.94	$ 404,065.17	

For FY 2022 Metro spent $31,045.74 more on maintenance costs than same time as last year.

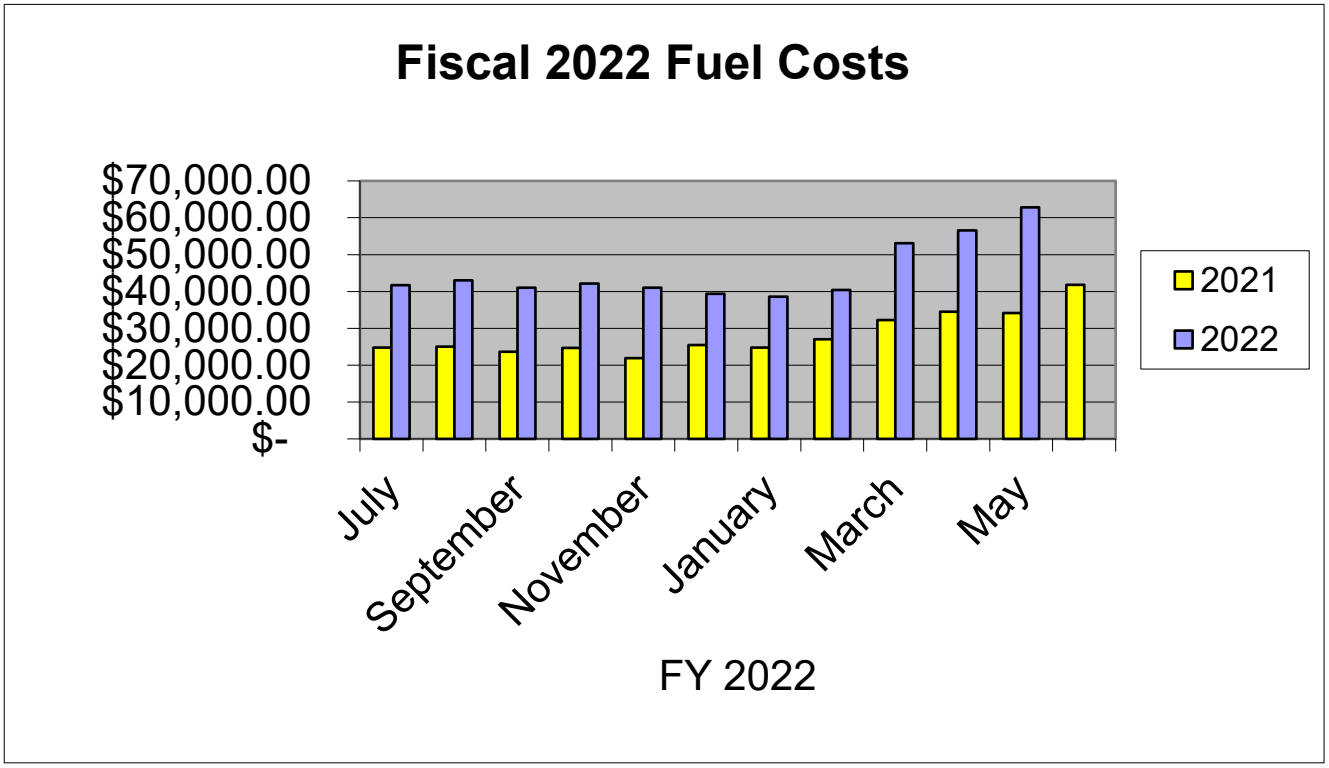


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	$ 72,377.78	10	$ 7,237.78	**Fixed Route**
2011 Gillig	$ 22,722.54	**16**	$ 1,420.16	**Fixed Route**
2013 Glaval	$ 4,050.44	**8**	$ 506.31	**Para-Transit**
2021 Arboc	$ 891.98	**5**	$ 178.40	**Para-Transit**
Total Costs	$ 100,042.74			
Total Fleet Size		**39**		

FUEL COST COMPARISON FY 2022

Month	Fiscal 22	Fiscal 21	YTD +/- %
July	$ 41,724.09	$ 24,759.32	68.5%
August	$ 42,974.05	$ 25,055.42	70.0%
September	$ 41,000.09	$ 23,643.12	71.1%
October	$ 42,130.64	$ 24,642.78	71.1%
November	$ 40,998.64	$ 21,944.20	74.0%
December	$ 39,361.32	$ 25,505.60	70.5%
January	$ 38,610.57	$ 24,814.43	68.3%
February	$ 40,379.51	$ 27,049.27	65.7%
March	$ 53,088.84	$ 32,218.18	65.6%
April	$ 56,609.29	$ 34,466.34	65.4%
May	$ 62,817.92	$ 34,175.03	67.5%
June		$ 41,792.24	45.2%
Total	$ 499,694.96	$ 340,065.93	

For FY 2022 Metro spent $201,421.27 more on fuel than same time as last year.



Total Gallons for FY 2022

	DIESEL	Unleaded	
July	15,616	1,818	
August	16,184	1,777	
September	15,153	1,680	
October	14,717	1,492	
November	13,638	1,396	
December	13,880	1,382	
January	13,328	1,270	
February	12,779	1,362	
March	14,664	1,568	
April	14,004	1,418	
May	14,234	1,262	
June			
Total - FY 2022	158,197	16,425	174,622
Total Fuel Cost	$ 458,302.33	$ 39,265.76	$ 497,568.09
Average $ per gal.	$ 2.90	$ 2.39	$ 2.85

Total Gallons for FY 2021

	DIESEL	Unleaded
July	16,017	1,231
August	15,632	1,064
September	14,399	1,168
October	15,142	1,419
November	13,024	1,175
December	13,999	1,288
January	12,880	1,162
February	12,729	1,109
March	14,366	1,417
April	14,369	1,537
May	13,775	1,367
June	15,975	1,775
Total - FY 2021	172,307	15,712