

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							May	2021
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	72,472	5.3	2011	Gillig / LF	5	5.1453	
				2014	Gillig LF	5	5.4352	
Para - Transit	Gas	7,914	5.8	2013	Glaval	6.8	5.7889	
Total for month		80,386	5.3					
					Total	5.6	5.3088	
YTD mileage		903,989						
Current fleet mileage		9,297,696						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$84,447.56	\$1.17		Diesel	13,775	\$ 2.28	\$31,456.15	
Para- Transit	\$11,349.53	\$1.43		Gas	1,367	\$ 1.99	\$2,718.89	
				Total			\$34,175.04	
	Total	\$95,797.09	\$1.19	Oil (qt)	435	\$ 4.33	\$1,881.58	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	6	1	0	3	0	10	
Miles Between					24,157	#DIV/0!	8,039	
Previous Month		3	0	0	1	0	4	
					76,526		21,478	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$31,763.00	\$ 2.21	14,369			
	Para - Transit		\$ 2,703.35	\$ 1.76	1,537			
	Total		\$34,466.35					
	Oil (Qt.)	439	\$ 1,908.32	\$ 4.35				
Previous Month's Maint. Cost								
	Fixed Route		\$33,288.28	\$ 0.43				
	Para - Transit		\$ 2,011.36	\$ 0.21				
	Total		\$35,299.64	\$ 0.41				

5/31/2021

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

Page 1 of 2

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	690	494.004	0.00	494.004	0.7159
242	1,047	154.765	0.00	154.765	0.1478
243	1,225	419.567	0.00	419.567	0.3425
244	822	356.608	0.00	356.608	0.4338
246	615	770.182	0.00	770.182	1.2523
247	731	524.034	0.00	524.034	0.7169
248	798	704.353	0.00	704.353	0.8826
249	852	560.731	7,124.40	7,685.131	9.0201
250	1,134	240.885	0.00	240.885	0.2124
	7,914	4,225.13	7,124.40	11,349.529	1.4341
382	2,496	1,040.102	0.00	1,040.102	0.4167
383	3,243	43.686	0.00	43.686	0.0135
384	2,221	1,945.264	0.00	1,945.264	0.8759
385	3,355	483.161	0.00	483.161	0.1440
386	2,603	1,351.648	0.00	1,351.648	0.5193
387	3,055	472.462	0.00	472.462	0.1547
388	3,860	210.749	0.00	210.749	0.0546
389	3,811	623.664	0.00	623.664	0.1636
390	2,733	1,432.947	0.00	1,432.947	0.5243
391	2,533	737.199	0.00	737.199	0.2910
	29,910	8,340.88	0.00	8,340.882	0.2789
366	2,524	541.827	0.00	541.827	0.2147
367	2,654	387.146	300.00	687.146	0.2589
368	3,414	180.348	0.00	180.348	0.0528
369	1,372	486.373	37,059.60	37,545.973	27.3659
370	3,440	186.280	0.00	186.280	0.0542
371	3,280	291.692	0.00	291.692	0.0889
372	2,584	632.758	0.00	632.758	0.2449
373	1,407	2,650.566	0.00	2,650.566	1.8838
374	3,108	48.170	0.00	48.170	0.0153

5/31/2021

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

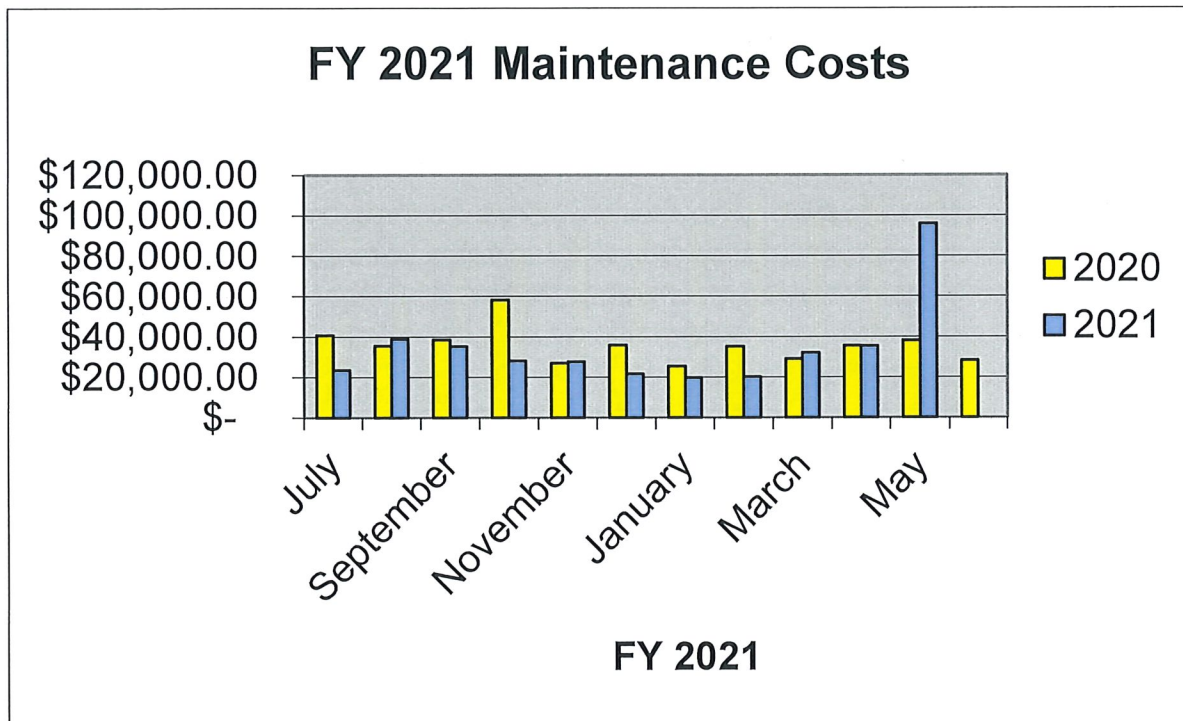
Page 2 of 2

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	3,242	1,764.730	0.00	1,764.730	0.5443
376	1,901	700.883	0.00	700.883	0.3620
377	3,092	160.269	0.00	160.269	0.0518
378	3,595	493.659	0.00	493.659	0.1373
379	474	28,701.954	0.00	28,701.954	56.7232
380	3,442	474.841	0.00	474.841	0.1380
381	3,033	795.579	250.00	1,045.579	0.3447
	<u>42,562</u>	<u>38,497.08</u>	<u>37,609.60</u>	<u>76,106.675</u>	<u>1.7881</u>
	<u>80,386.00</u>	<u>51,063.09</u>	<u>44,734.00</u>	<u>95,797.09</u>	<u>1.1917</u>

MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October	\$ 28,049.93	\$ 58,054.94	-27.2%
November	\$ 27,657.57	\$ 26,812.21	-23.1%
December	\$ 21,548.88	\$ 35,766.21	-25.6%
January	\$ 19,687.01	\$ 25,321.47	-25.3%
February	\$ 20,215.35	\$ 35,261.46	-27.4%
March	\$ 32,006.53	\$ 28,960.63	-24.0%
April	\$ 35,299.64	\$ 35,549.63	-21.7%
May	\$ 95,797.09	\$ 37,938.22	-5.1%
June		\$ 28,250.95	-8.2%
Total	\$ 378,007.20	\$ 426,622.10	

Currently Metro has spent \$20,363.95 less on maintenance costs than same time as last year.

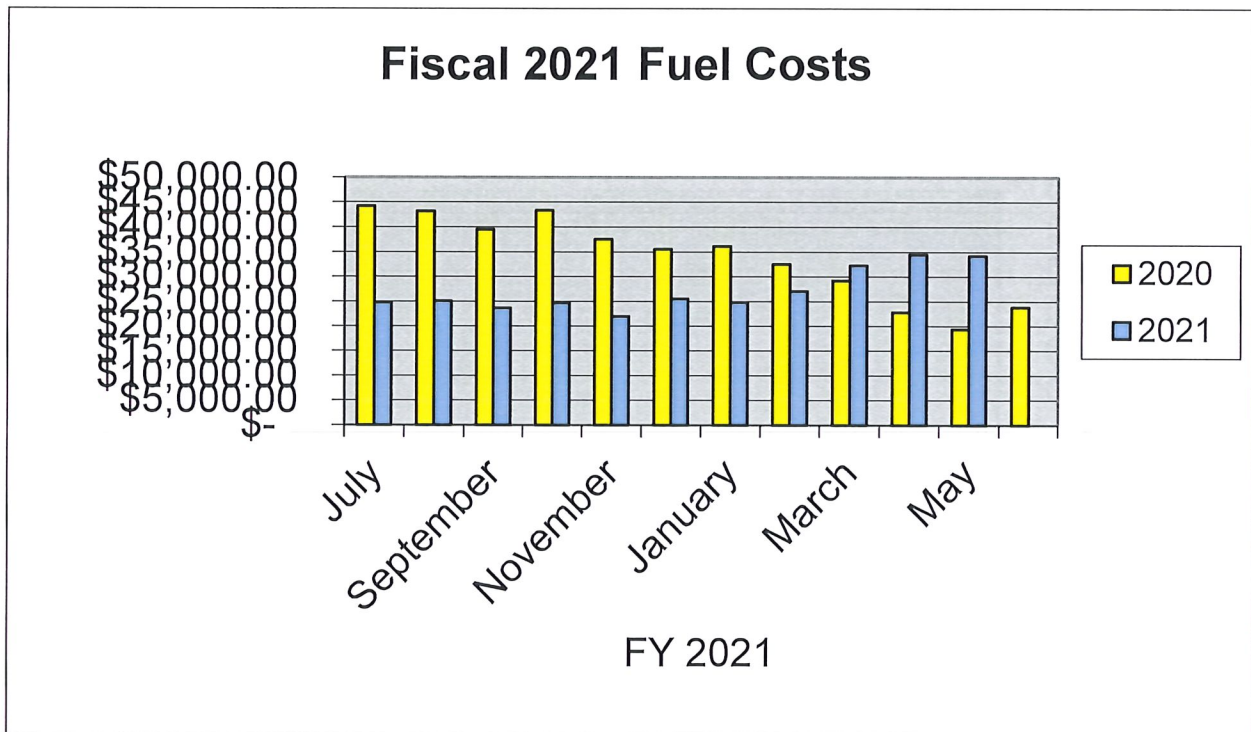


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,340.88	10	\$ 834.09	Fixed Route
2011 Gillig	\$ 76,106.68	16	\$ 4,756.67	Fixed Route
2013 Glaval	\$ 11,349.53	9	\$ 1,261.06	Para-Transit
Total Costs	\$ 95,797.09			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October	\$ 24,642.78	\$ 43,342.76	-42.4%
November	\$ 21,944.20	\$ 37,586.53	-42.2%
December	\$ 25,505.60	\$ 35,535.98	-40.2%
January	\$ 24,814.43	\$ 36,156.84	-39.1%
February	\$ 27,049.27	\$ 32,514.45	-36.7%
March	\$ 32,218.18	\$ 29,148.46	-32.7%
April	\$ 34,466.34	\$ 22,773.95	-27.4%
May	\$ 34,175.03	\$ 19,358.31	-22.2%
June		\$ 23,779.72	-24.6%
Total	\$ 298,273.69	\$ 407,119.93	

Currently Metro has spent \$85,066.52 less on fuel than same time as last year.



Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October	15,142	1,419	
November	13,024	1,175	
December	13,999	1,288	
January	12,880	1,162	
February	12,729	1,109	
March	14,366	1,417	
April	14,369	1,537	
May	13,775	1,367	
June			
Total - FY 2021	156,332	13,937	170,269
Total Fuel Cost	\$ 278,180.75	\$ 21,095.94	\$ 299,276.69
Average \$ per gal.	\$ 1.78	\$ 1.51	\$ 1.76

Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422

