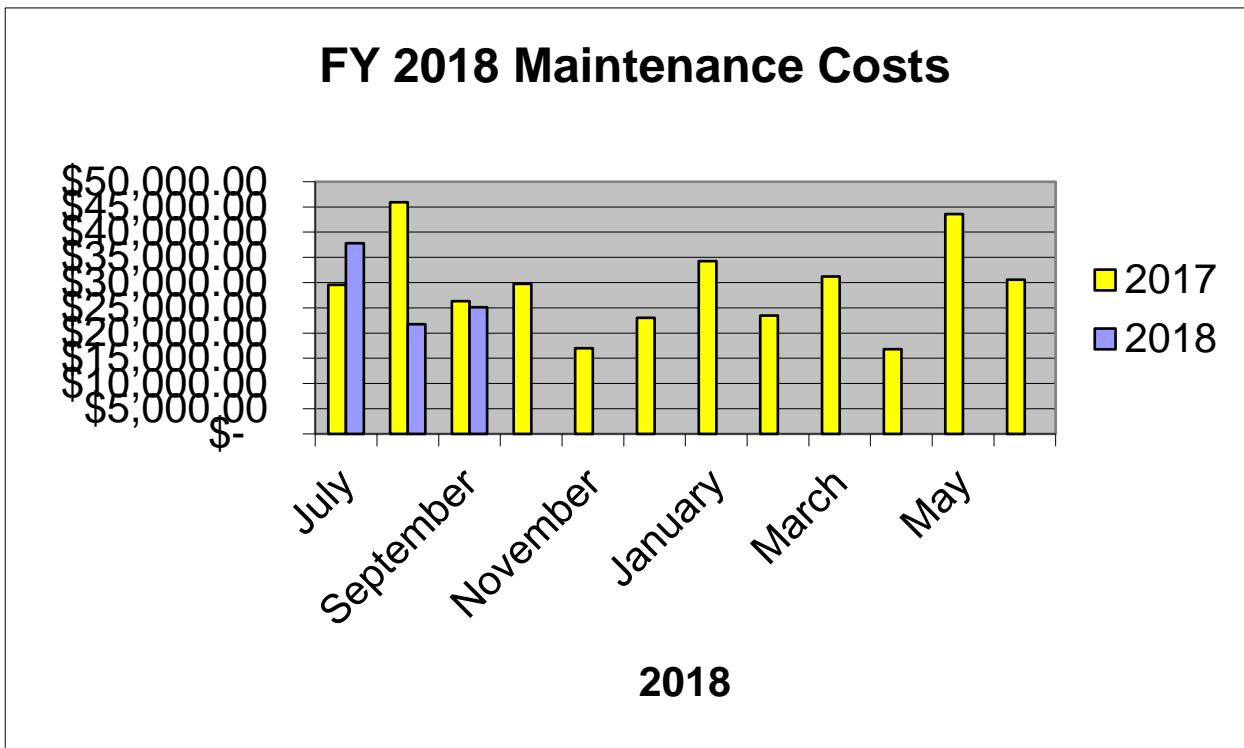


| <b>BOARD REPORT MAINTENANCE &amp; FUEL COSTS</b> |                |                       |                    |                |                           |         | MONTH     | YEAR               |
|--|----------------|-----------------------|--------------------|----------------|---------------------------|---------|-----------|--------------------|
|  |                |                       |                    |                |                           |         | September | 2017               |
| Mileage  | FUEL           | MILES                 | MPG                |                |                           |         | MPG       |                    |
| Fixed Route                                      | Diesel         | 78,967                | 5.0                | 2011           | Gillig / LF               | 5       |           | 4.8677             |
|  |                |                       |                    | 2014           | Gillig LF                 | 5       |           | 5.0986             |
| Para - Transit                                   | Gas            | 12,550                | 5.7                | 2013           | Glaval                    | 6.8     |           | 5.7014             |
|  |                |                       |                    |                |                           |         |           |                    |
|  |                | Total for month       | 91,517             | 5.0            |                           |         |           |                    |
|  |                |                       |                    |                |                           | Total   | 5.6       | 5.0476             |
|  |                | YTD mileage           | 283,472            |                |                           |         |           |                    |
|  |                |                       |                    |                |                           |         |           |                    |
|  |                | Current fleet mileage | 5,430,666          |                |                           |         |           |                    |
|  |                |                       |                    |                |                           |         |           |                    |
| Costs  | MAINTENANCE    |                       |                    | FUEL & OIL     |                           |         |           |                    |
|  |                |                       |                    |                |                           |         |           |                    |
|  |                | Month                 | Per Miles          |                |                           | Usage   |           | Total              |
|  |                |                       |                    |                |                           |         |           |                    |
| Fixed Route                                      | \$23,639.73    | \$0.30                |                    | Diesel         | 15,929                    | \$ 2.03 |           | \$32,390.96        |
|  |                |                       |                    |                |                           |         |           |                    |
| Para- Transit                                    | \$1,467.21     | \$0.12                |                    | Gas            | 2,201                     | \$ 1.86 |           | \$4,087.82         |
|  |                |                       |                    | <b>Total</b>   |                           |         |           | <b>\$36,478.78</b> |
|  | <b>Total</b>   | <b>\$25,106.94</b>    | <b>\$0.27</b>      | Oil (qt)       | 535                       | \$ 3.63 |           | \$1,943.46         |
|  |                |                       |                    |                |                           |         |           |                    |
| Service Interruptions                            |                |                       |                    |                |                           |         |           |                    |
|  | Roadcall       | Fixed                 | Lift               | Staff          | ( Service Interruptions ) |         |           |                    |
|  |                |                       |                    |                | Fixed                     | Lift    |           |                    |
|  | Period         | 0                     | 2                  |                | 3                         | 0       |           | 5                  |
| Miles Between                                    |                |                       |                    |                | 26,322                    | #DIV/0! |           | 18,303             |
| Previous Month                                   |                | 1                     | 0                  | 0              | 0                         | 1       |           | 2                  |
|  |                |                       |                    |                |                           | 13,029  |           | 50,486             |
|  |                |                       |                    |                |                           |         |           |                    |
| Previous Month's Fuel Cost                       |                |                       |                    |                |                           |         |           |                    |
|  |                |                       | Cost               |                | Gallons Used              |         |           |                    |
|  | Fixed Route    |                       | \$33,415.48        | \$ 1.88        | 17,798                    |         |           |                    |
|  |                |                       |                    |                |                           |         |           |                    |
|  | Para - Transit |                       | \$ 4,039.84        | \$ 1.73        | 2,341                     |         |           |                    |
|  |                |                       |                    |                |                           |         |           |                    |
|  | <b>Total</b>   |                       | <b>\$37,455.32</b> |                |                           |         |           |                    |
|  | Oil ( Qt.)     | 385                   | 1155.63            | \$ 3.00        |                           |         |           |                    |
|  |                |                       |                    |                |                           |         |           |                    |
| Previous Month's Maint. Cost                     |                |                       |                    |                |                           |         |           |                    |
|  | Fixed Route    |                       | \$17,983.88        | \$ 0.20        |                           |         |           |                    |
|  | Para - Transit |                       | \$ 3,737.20        | \$ 0.29        |                           |         |           |                    |
|  |                |                       |                    |                |                           |         |           |                    |
|  | <b>Total</b>   |                       | <b>\$21,721.08</b> | <b>\$ 0.22</b> |                           |         |           |                    |

## MAINTENANCE COST COMPARISON FY 2018

| Month        | Fiscal 18           | Fiscal 17            | YTD +/- % |
|--------------|---------------------|----------------------|-----------|
| July         | \$ 37,782.22        | \$ 29,562.99         | 27.8%     |
| August       | \$ 21,721.08        | \$ 45,962.50         | -21.2%    |
| September    | \$ 25,106.94        | \$ 26,297.30         | -16.9%    |
| October      |                     | \$ 29,727.34         | -35.7%    |
| November     |                     | \$ 17,000.74         | -43.0%    |
| December     |                     | \$ 23,032.55         | -50.7%    |
| January      |                     | \$ 34,238.35         | -58.9%    |
| February     |                     | \$ 23,480.60         | -63.1%    |
| March        |                     | \$ 31,178.01         | -67.5%    |
| April        |                     | \$ 16,780.84         | -69.5%    |
| May          |                     | \$ 43,600.75         | -73.6%    |
| June         |                     | \$ 30,588.19         | -85.5%    |
| <b>Total</b> | <b>\$ 84,610.24</b> | <b>\$ 351,450.16</b> |           |

**Topeka Metro has spent \$17,212.55 Less on maintenance than the same time as last year.**



|             | Cost         | Qty. Buses | Average cost per bus |              |
|-------------|--------------|------------|----------------------|--------------|
| 2014 Gillig | \$ 6,111.29  | 10         | \$ 611.13            | Fixed Route  |
| 2011 Gillig | \$ 17,528.43 | 16         | \$ 1,095.53          | Fixed Route  |
| 2013 Glaval | \$ 1,467.21  | 10         | \$ 146.72            | Para-Transit |

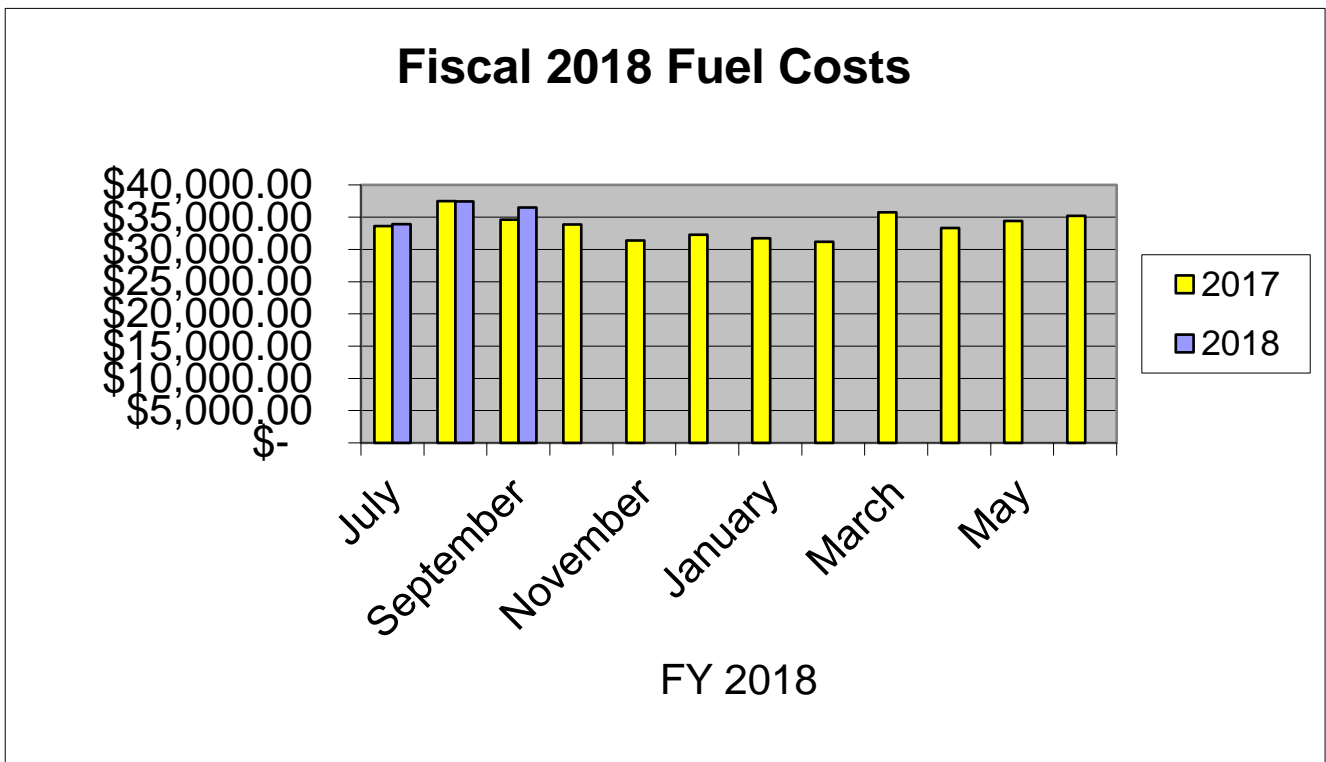
Total Fleet Size

36

## FUEL COST COMPARISON FY 2018

| Month        | Fiscal 18            | Fiscal 17            | YTD +/- % |
|--------------|----------------------|----------------------|-----------|
| July         | \$ 33,936.15         | \$ 33,620.79         | 0.9%      |
| August       | \$ 37,455.32         | \$ 37,473.35         | 0.4%      |
| September    | \$ 36,478.78         | \$ 34,625.57         | 2.0%      |
| October      |                      | \$ 33,865.63         | -22.7%    |
| November     |                      | \$ 31,392.84         | -36.9%    |
| December     |                      | \$ 32,286.89         | -46.9%    |
| January      |                      | \$ 31,709.22         | -54.1%    |
| February     |                      | \$ 31,183.04         | -59.5%    |
| March        |                      | \$ 35,745.96         | -64.3%    |
| April        |                      | \$ 33,303.79         | -67.8%    |
| May          |                      | \$ 34,412.52         | -70.8%    |
| June         |                      | \$ 35,226.79         | -80.1%    |
| <b>Total</b> | <b>\$ 107,870.25</b> | <b>\$ 404,846.39</b> |           |

**Metro currently has spent \$2,150.54 more on fuel then this time last year**



# Total Gallons for FY 2018

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|                            | <i>DIESEL</i>       | <i>Unleaded</i>     |                      |
|----------------------------|---------------------|---------------------|----------------------|
| July                       | 16,672              | 2,212               |                      |
| August                     | 17,798              | 2,341               |                      |
| September                  | 15,929              | 2,201               |                      |
| October                    |                     |                     |                      |
| November                   |                     |                     |                      |
| December                   |                     |                     |                      |
| January                    |                     |                     |                      |
| February                   |                     |                     |                      |
| March                      |                     |                     |                      |
| April                      |                     |                     |                      |
| May                        |                     |                     |                      |
| June                       |                     |                     |                      |
| <b>Total - FY 2018</b>     | <b>50,399</b>       | <b>6,754</b>        | <b>57,153</b>        |
| <b>Total Fuel Cost</b>     | <b>\$ 95,956.87</b> | <b>\$ 11,913.39</b> | <b>\$ 107,870.26</b> |
| <b>Average \$ per gal.</b> | <b>\$ 1.90</b>      | <b>\$ 1.76</b>      | <b>\$ 1.89</b>       |

# Total Gallons for FY 2017

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|                        | <i>DIESEL</i>  | <i>Unleaded</i> |
|------------------------|----------------|-----------------|
| July                   | 16,198         | 2,820           |
| August                 | 18,688         | 3,191           |
| September              | 16,964         | 2,827           |
| October                | 16,367         | 2,445           |
| November               | 15,386         | 2,384           |
| December               | 15,614         | 2,342           |
| January                | 14,652         | 2,360           |
| February               | 14,099         | 2,396           |
| March                  | 16,221         | 2,610           |
| April                  | 14,991         | 2,340           |
| May                    | 16,359         | 2,271           |
| June                   | 17,421         | 2,226           |
| <b>Total - FY 2017</b> | <b>192,960</b> | <b>30,212</b>   |

**TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH**

| <u>VEHICLE</u> | <u>MILES#01</u> | <u>PARTS LABOR COST</u> | <u>OUTSIDE REPAIR COSTS</u> | <u>TOTAL COST</u> | <u>COST PER MILE</u> |
|----------------|-----------------|-------------------------|-----------------------------|-------------------|----------------------|
| 241            | 1,110           | -1,581.141              | 0.00                        | -1,581.141        | -1.4245              |
| 242            | 1,693           | 313.221                 | 0.00                        | 313.221           | 0.1850               |
| 243            | 1,829           | 376.964                 | 0.00                        | 376.964           | 0.2061               |
| 244            | 1,620           | 254.959                 | 0.00                        | 254.959           | 0.1574               |
| 245            | 1,657           | 211.615                 | 0.00                        | 211.615           | 0.1277               |
| 246            | 922             | 202.489                 | 100.00                      | 302.489           | 0.3281               |
| 247            | 1,137           | 984.496                 | 0.00                        | 984.496           | 0.8659               |
| 248            | 0               | 43.660                  | 0.00                        | 43.660            | 0.8238               |
| 249            | 1,303           | 243.389                 | 0.00                        | 243.389           | 0.1868               |
| 250            | 1,279           | 317.561                 | 0.00                        | 317.561           | 0.2483               |
|                | <b>12,550</b>   | <b>1,367.21</b>         | <b>100.00</b>               | <b>1,467.213</b>  | <b>0.1169</b>        |
| 382            | 3,743           | -1,446.250              | 0.00                        | -1,446.250        | -0.3864              |
| 383            | 3,219           | 599.553                 | 0.00                        | 599.553           | 0.1863               |
| 384            | 3,162           | 521.526                 | 0.00                        | 521.526           | 0.1649               |
| 385            | 3,764           | 411.807                 | 0.00                        | 411.807           | 0.1094               |
| 386            | 2,084           | 457.584                 | 0.00                        | 457.584           | 0.2196               |
| 387            | 2,676           | 1,927.245               | 270.00                      | 2,197.245         | 0.8211               |
| 388            | 3,467           | 976.745                 | 0.00                        | 976.745           | 0.2817               |
| 389            | 3,594           | 734.268                 | 0.00                        | 734.268           | 0.2042               |
| 390            | 2,975           | 1,090.782               | 0.00                        | 1,090.782         | 0.3666               |
| 391            | 2,810           | 568.035                 | 0.00                        | 568.035           | 0.2021               |
|                | <b>31,494</b>   | <b>5,841.30</b>         | <b>270.00</b>               | <b>6,111.295</b>  | <b>0.1940</b>        |
| 366            | 2,920           | 493.759                 | 0.00                        | 493.759           | 0.1691               |
| 367            | 1,537           | 4,481.796               | 868.00                      | 5,349.796         | 3.4807               |
| 368            | 3,957           | 365.988                 | 0.00                        | 365.988           | 0.0925               |
| 369            | 3,297           | 474.260                 | 0.00                        | 474.260           | 0.1438               |
| 370            | 3,558           | 325.819                 | 0.00                        | 325.819           | 0.0916               |
| 371            | 2,581           | 1,505.823               | 0.00                        | 1,505.823         | 0.5834               |
| 372            | 3,078           | 214.688                 | 0.00                        | 214.688           | 0.0697               |
| 373            | 3,006           | 177.798                 | 0.00                        | 177.798           | 0.0591               |

**TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH**

| <u>VEHICLE</u> | <u>MILES#01</u>  | <u>PARTS LABOR COST</u> | <u>OUTSIDE REPAIR COSTS</u> | <u>TOTAL COST</u> | <u>COST PER MILE</u> |
|----------------|------------------|-------------------------|-----------------------------|-------------------|----------------------|
| 374            | 3,376            | 28.025                  | 0.00                        | 28.025            | 0.0083               |
| 375            | 3,315            | 921.646                 | 0.00                        | 921.646           | 0.2780               |
| 376            | 3,327            | 205.180                 | 0.00                        | 205.180           | 0.0617               |
| 377            | 3,474            | 577.632                 | 0.00                        | 577.632           | 0.1663               |
| 378            | 1,767            | 3,748.602               | 0.00                        | 3,748.602         | 2.1214               |
| 379            | 2,297            | 1,682.184               | 792.70                      | 2,474.884         | 1.0774               |
| 380            | 2,743            | 313.469                 | 0.00                        | 313.469           | 0.1143               |
| 381            | 3,240            | 351.066                 | 0.00                        | 351.066           | 0.1084               |
|                | <b>47,473</b>    | <b>15,867.74</b>        | <b>1,660.70</b>             | <b>17,528.435</b> | <b>0.3692</b>        |
|                | <b>91,517.00</b> | <b>23,076.24</b>        | <b>2,030.70</b>             | <b>25,106.94</b>  | <b>0.2743</b>        |