

## TOPEKA METROPOLITAN TRANSIT AUTHORITY

### Board of Directors Meeting – Agenda Item

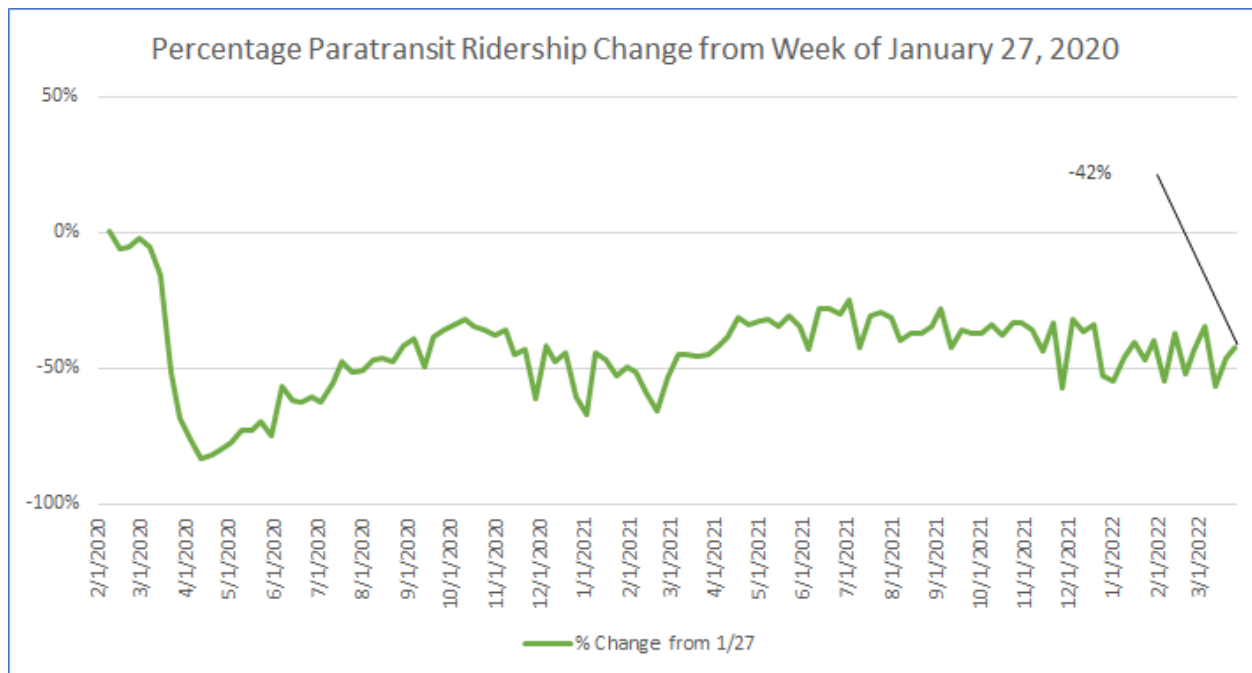
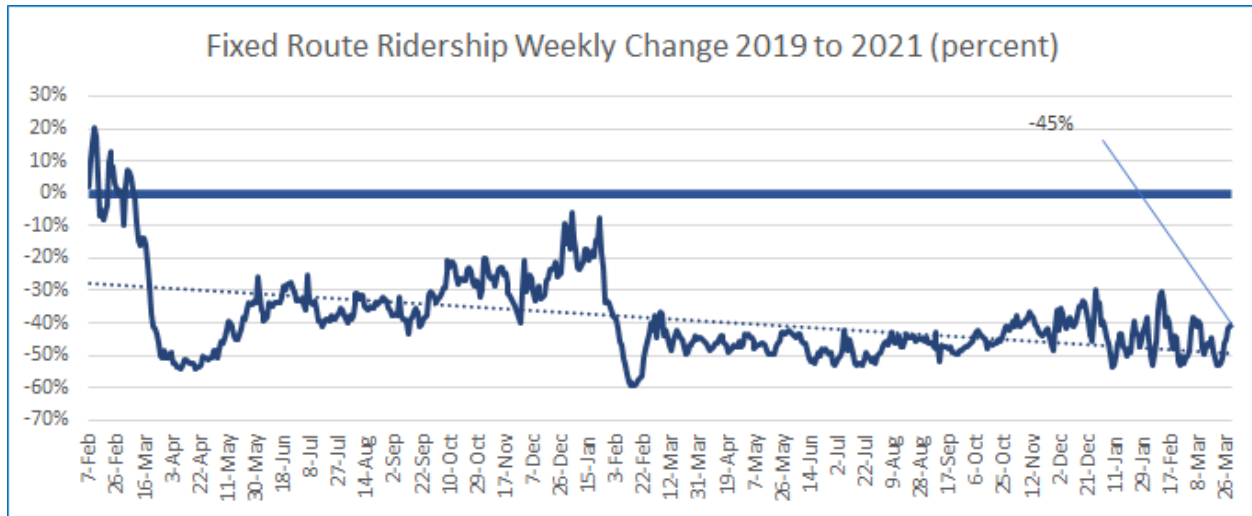
<b>ITEM</b>	April 18, 2022 Board Report
<b>CONTACT</b>	Andy Fry
<b>RECOMMENDATION</b>	Maintain awareness of changes in ridership
<b>SUMMARY</b>	<ul style="list-style-type: none"><li>•Full fare fixed route actually exceeding March 2020, reduced fare, fixed route below 50% of March 2020.</li><li>•All student populations (including Washburn) exceeding March 2020. Consider this is also traditionally Spring Break.</li></ul>
<b>FISCAL IMPACT</b> (Current and Future)	N/A
<b>PRIORITY/GOAL</b>	
<b>ATTACHMENTS</b>	Planning Combined Report

# Planning Board Report

April 18, 2022

## Ridership Table Notes

- Full fare fixed route actually exceeding March 2020, reduced fare, fixed route below 50% of March 2020.
- All student populations (including Washburn) exceeding March 2020. Consider this is also traditionally Spring Break.



# Ridership Table

		Mar 2022	% Change	FY2022 To Date	% Change	Mar 2021	FY2021 To Date	Mar 2020	FY2020 To Date
<b>Passengers</b>									
Fixed Route									
Line #									
1	Adult Cash	2,752	-12.7%	21,940	275.4%	3,153	5,844	5,789	73,642
2	24Hr	14,163	-13.1%	144,218	370.1%	16,305	30,681	7,685	106,105
3	Annual	0 -		12	-	0	0	547	5,377
4	<i>Full Fare Subtotal</i>	16,915	-13.1%	166,170	354.9%	19,458	36,525	14,021	185,124
5	Reduced	12,627	-18.9%	113,015	308.0%	15,565	27,698	19,451	260,455
6	24Hr Reduced	2,715	14.6%	13,636	208.9%	2,369	4,414	13,914	156,482
7	<i>Reduced Subtotal</i>	15,342	-14.5%	126,651	294.4%	17,934	32,112	33,365	416,937
8	Student	4,029	4.6%	44,104	548.2%	3,852	6,804	4,305	117,866
9	Student 24Hr	2,227	-27.4%	62,523	1935.9%	3,068	3,071	364	4,470
10	<i>Student Subtotal</i>	6,256	-9.6%	106,627	979.8%	6,920	9,875	4,669	122,336
11	Washburn	5,586	-1.1%	47,542	375.7%	5,649	9,995	1,996	29,096
12	City Employees	14	-72.5%	97	90.2%	51	51	102	102
13	Flex	28	-26.3%	215	-32.4%	38	318	32	288
14									
15	Promotions	8	167%	165	-98.8%	3	13,277	1,214	8,813
16	Freedom Pass	335	-2.9%	3,356	509.1%	345	551	510	7,057
17	Other Non-Rev (includes ride-through)	6,674	9.2%	56,289	-88.8%	6,113	502,932	19,724	130,300
18	<i>Non-Revenue Subtotal</i>	7,017	8.6%	59,810	-88.4%	6,461	516,760	21,448	146,170
19	<b>Total Fixed Route</b>	<b>51,158</b>	<b>-9.4%</b>	<b>507,112</b>	<b>-16.3%</b>	<b>56,460</b>	<b>605,585</b>	<b>75,531</b>	<b>899,951</b>
Paratransit									
20	TMTA Operated	1,300	10.6%	10,959	31.8%	1,175	8,315	1,537	17,491
21	<i>Ambulatory</i>	279	78.8%	2,061	163.6%	156	782	192	1,010
22	<i>Wheelchair</i>	904	1.8%	7,676	19.7%	888	6,415	1,234	15,117
23	<i>PCA</i>	117	-10.7%	1,222	9.3%	131	1,118	111	1,364
24	Taxi Service	2,148	2.4%	20,544	23.2%	2,097	16,679	1,516	20,731
25	<i>Ambulatory</i>	1,692	0.5%	15,963	21.2%	1,683	13,176	1,417	19,743
26	<i>Wheelchair</i>	148	-35.7%	1,672	-20.0%	230	2,090	0	0
27	<i>PCA</i>	308	67.4%	2,909	105.9%	184	1,413	99	988
28	<b>Total Paratransit</b>	<b>3,448</b>	<b>5.4%</b>	<b>31,503</b>	<b>26.0%</b>	<b>3,272</b>	<b>24,994</b>	<b>3,053</b>	<b>38,222</b>
<b>Revenue Hours</b>									
29	Fixed Route	4,729	0.0%	39,911	-2.7%	4,729	41,036	4,543	46,792
30	TMTA Paratransit	577	3.6%	4,943	23.4%	557	4,006	766	7,865
31	Taxi Paratransit	523	3.2%	523	-85.6%	507	3,629	412	5,814
32	<b>Total Revenue Hours</b>	<b>5,829</b>	<b>0.6%</b>	<b>45,377</b>	<b>-6.8%</b>	<b>5,793</b>	<b>48,671</b>	<b>5,721</b>	<b>60,471</b>
<b>Revenue Miles</b>									
33	Fixed Route	70,528	0.0%	595,745	-4.4%	70,528	623,469	67,770	662,595
34	TMTA Paratransit	7,172	2.7%	60,096	17.2%	6,981	51,272	9,176	109,814
35	Taxi Paratransit	7,675	-1.1%	71,657	21.4%	7,758	59,039	6,725	92,639
36	<b>Total Revenue Miles</b>	<b>85,375</b>	<b>0.1%</b>	<b>727,498</b>	<b>-0.9%</b>	<b>85,267</b>	<b>733,780</b>	<b>83,671</b>	<b>865,048</b>
<b>Speed MPH</b>									
37	Fixed Route	14.9	0.0%			14.9		14.9	
38	TMTA Paratransit	12.4	-0.8%			12.5		12.0	
39	Taxi Paratransit	14.7	-4.1%			15.3		16.3	