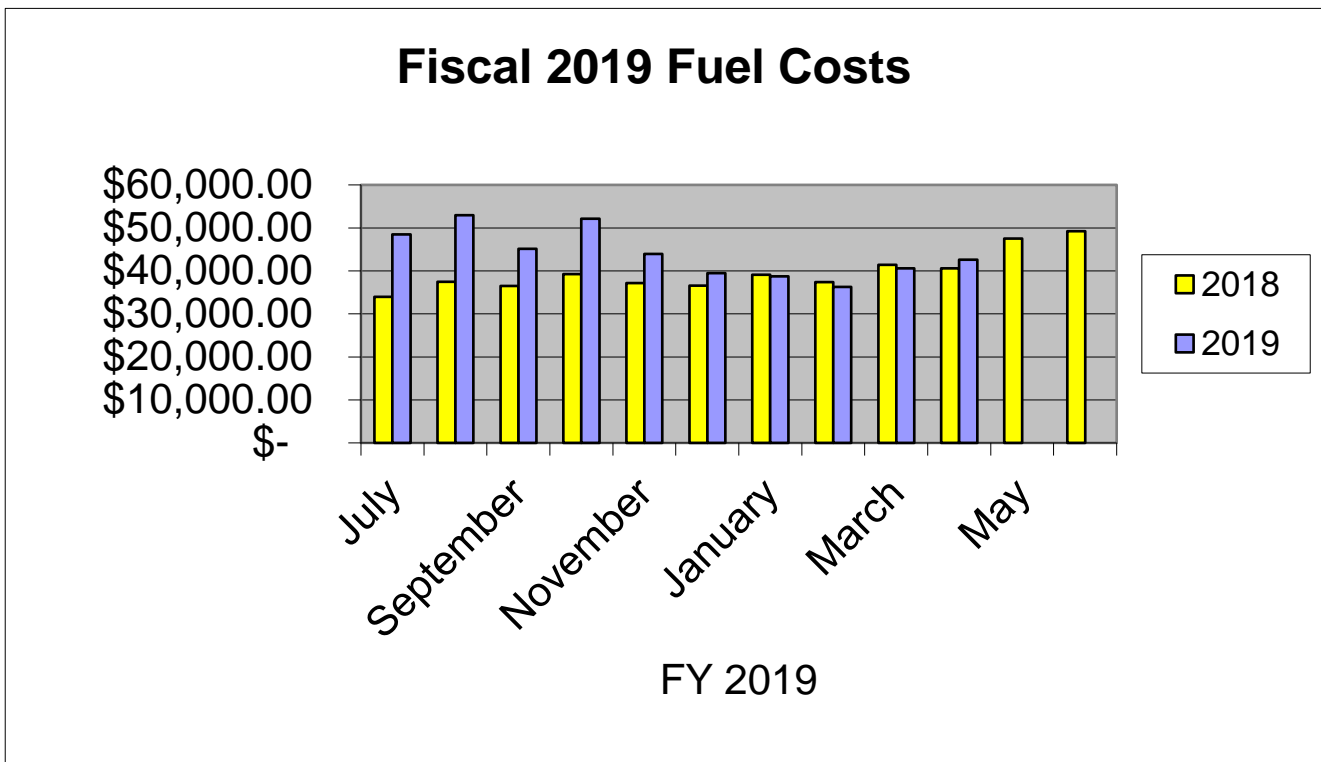


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							April	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	83,665	5.2	2011	Gillig / LF	5	5.1257	
				2014	Gillig LF	5	5.3115	
Para - Transit	Gas	15,556	6.4	2013	Glaval	6.8	6.3686	
	Total for month	99,221	5.4					
					Total	5.6	5.3539	
	YTD mileage	958,393						
	Current fleet mileage	7,239,947						
Costs	MAINTENANCE				FUEL & OIL			
	Month	Per Miles			Usage		Total	
Fixed Route	\$48,811.37	\$0.58		Diesel	16,089	\$ 2.36	\$37,960.49	
Para- Transit	\$7,404.14	\$0.48		Gas	2,442	\$ 1.90	\$4,651.70	
				Total			\$42,612.19	
	Total	\$56,215.51	\$0.57	Oil (qt)	545	\$ 4.57	\$2,488.22	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	4	1	0	5	0	10	
Miles Between					16,733	#DIV/0!	9,922	
Previous Month		0	1		3	2	6	
					27,255	8,100	16,328	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$35,539.76	\$ 2.32	15,349			
	Para - Transit		\$ 4,749.88	\$ 1.89	2,513			
	Total		\$40,289.64					
	Oil (Qt.)	566	2402.22	\$ 4.24				
Previous Month's Maint. Cost								
	Fixed Route		\$23,552.31	\$ 0.29				
	Para - Transit		\$ 3,529.49	\$ 0.22				
	Total		\$27,081.80	\$ 0.28				

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October	\$ 52,102.83	\$ 39,254.02	35.0%
November	\$ 43,943.50	\$ 37,190.79	31.6%
December	\$ 39,481.79	\$ 36,569.33	27.7%
January	\$ 38,731.74	\$ 39,095.60	23.4%
February	\$ 36,240.30	\$ 37,361.02	20.1%
March	\$ 40,589.64	\$ 41,404.27	17.4%
April	\$ 42,612.19	\$ 40,602.21	16.1%
May		\$ 47,496.68	3.1%
June		\$ 49,237.89	-11.4%
Total	\$ 440,278.32	\$ 476,082.06	

Topeka Metro has spent \$60,931.36 more on fuel than the same time as last year.



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November	15,289	2,113	
December	15,089	2,172	
January	15,626	2,239	
February	14,542	2,330	
March	15,349	2,513	
April	16,089	2,442	
May			
June			
Total - FY 2019	161,384	23,223	184,607
Total Fuel Cost	\$ 392,560.31	\$ 47,418.00	\$ 439,978.31
Average \$ per gal.	\$ 2.43	\$ 2.04	\$ 2.38

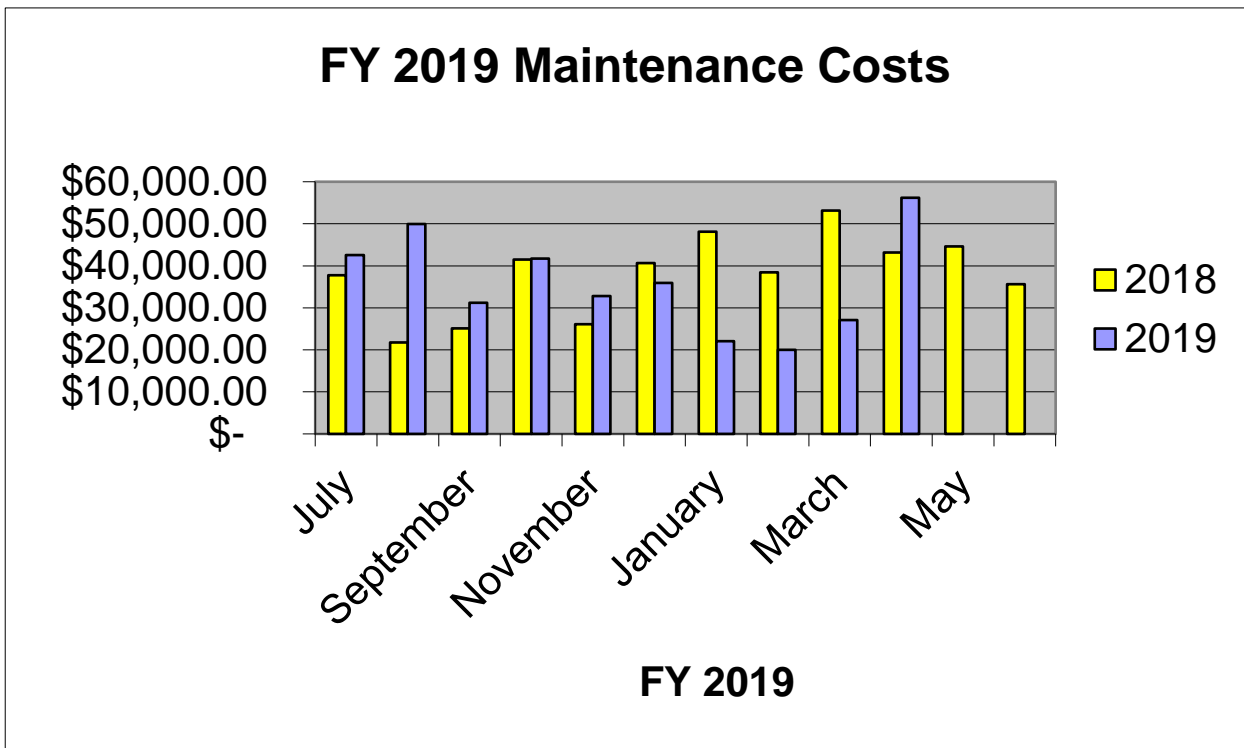
Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October	\$ 41,716.68	\$ 41,480.98	31.2%
November	\$ 32,823.37	\$ 26,132.47	30.2%
December	\$ 35,906.60	\$ 40,610.10	21.4%
January	\$ 22,032.06	\$ 48,096.27	6.3%
February	\$ 19,990.34	\$ 38,435.46	-1.1%
March	\$ 27,081.80	\$ 53,130.45	-8.8%
April	\$ 56,215.51	\$ 43,184.11	-4.3%
May		\$ 44,589.34	-14.5%
June		\$ 35,613.60	-24.2%
Total	\$ 359,454.03	\$ 455,883.02	

Topeka Metro has spent \$16,226.05 less on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 16,624.50	10	\$ 1,662.45	Fixed Route
2011 Gillig	\$ 32,186.87	16	\$ 2,011.68	Fixed Route
2013 Glaval	\$ 7,404.14	9	\$ 822.68	Para-Transit
Total Costs	\$ 56,215.51			
Total Fleet Size		35		

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,659	1,041.079	0.00	1,041.079	0.6275
242	1,434	761.775	0.00	761.775	0.5312
243	1,659	1,401.064	632.63	2,033.694	1.2259
244	1,931	550.877	0.00	550.877	0.2853
245	0	0.000	0.00	0.000	0.0000
246	1,944	259.005	0.00	259.005	0.1332
247	1,652	523.226	0.00	523.226	0.3167
248	1,885	648.599	0.00	648.599	0.3441
249	1,851	353.810	0.00	353.810	0.1911
250	1,541	1,232.079	0.00	1,232.079	0.7995
	15,556	6,771.51	632.63	7,404.144	0.4760
382	3,805	245.790	0.00	245.790	0.0646
383	3,050	520.862	0.00	520.862	0.1708
384	3,978	775.506	0.00	775.506	0.1949
385	2,174	5,028.115	0.00	5,028.115	2.3128
386	3,790	3,019.582	0.00	3,019.582	0.7967
387	3,503	1,544.029	0.00	1,544.029	0.4408
388	3,635	3,875.928	0.00	3,875.928	1.0663
389	3,329	819.159	0.00	819.159	0.2461
390	3,740	195.134	0.00	195.134	0.0522
391	3,127	600.396	0.00	600.396	0.1920
	34,131	16,624.50	0.00	16,624.501	0.4871
366	4,209	497.235	0.00	497.235	0.1181
367	3,181	1,199.289	0.00	1,199.289	0.3770
368	3,226	3,599.889	0.00	3,599.889	1.1159
369	3,239	787.318	0.00	787.318	0.2431
370	3,953	143.830	0.00	143.830	0.0364
371	1,399	925.602	0.00	925.602	0.6616
372	2,666	3,689.190	0.00	3,689.190	1.3838
373	3,615	954.261	0.00	954.261	0.2631

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	1,772	688.495	0.00	688.495	0.3885
375	2,798	4,312.403	260.00	4,572.403	1.6342
376	4,147	224.265	0.00	224.265	0.0541
377	2,921	5,958.536	0.00	5,958.536	2.0399
378	3,624	432.874	0.00	432.874	0.1194
379	3,173	1,824.367	0.00	1,824.367	0.5750
380	2,501	2,856.055	0.00	2,856.055	1.1420
381	3,110	3,833.257	0.00	3,833.257	1.2326
	49,534	31,926.87	260.00	32,186.866	0.6498
	99,221.00	55,322.88	892.63	56,215.51	0.5666