

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							June	2021
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	77,616	4.9	2011	Gillig / LF	5	4.7204	
				2014	Gillig LF	5	5.0623	
Para - Transit	Gas	9,185	5.2	2013	Glaval	6.8	5.1744	
	Total for month	86,801	4.9					
	YTD mileage	990,690			Total	5.6	4.8899	
	Current fleet mileage	9,384,397						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles			Usage		Total	
Fixed Route	\$24,130.97	\$0.31		Diesel	15,975	\$ 2.39	\$38,123.92	
Para- Transit	\$1,927.00	\$0.21		Gas	1,775	\$ 2.07	\$3,668.32	
	Total	\$26,057.97	\$0.30	Oil (qt)	467	\$ 4.93	\$2,304.06	\$41,792.24
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	3	1	0	Fixed	Lift		7
Miles Between					38,808	9,185		12,400
Previous Month		6	1	0	3	0		10
					24,157			8,039
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$31,456.15	\$ 2.28	13,775			
	Para - Transit		\$ 2,718.89	\$ 1.99	1,367			
	Total		\$34,175.04					
	Oil (Qt.)	435	\$ 1,881.58	\$ 4.33				
Previous Month's Maint. Cost								
	Fixed Route		\$84,447.56	\$ 1.17				
	Para - Transit		\$11,349.53	\$ 1.43				
	Total		\$95,797.09	\$ 1.19				

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**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,016	121.640	0.00	121.640	0.1197
242	1,105	281.755	0.00	281.755	0.2550
243	1,040	172.570	0.00	172.570	0.1659
244	1,076	494.408	0.00	494.408	0.4595
246	999	226.579	0.00	226.579	0.2268
247	964	92.433	0.00	92.433	0.0959
248	1,350	203.140	0.00	203.140	0.1505
249	568	82.548	0.00	82.548	0.1453
250	1,067	251.928	0.00	251.928	0.2361
	9,185	1,927.00	0.00	1,927.00	0.2098
382	3,905	654.211	0.00	654.211	0.1675
383	3,006	1,668.223	0.00	1,668.223	0.5550
384	2,940	481.112	0.00	481.112	0.1636
385	3,296	455.618	0.00	455.618	0.1382
386	3,857	236.668	0.00	236.668	0.0614
387	2,661	412.355	0.00	412.355	0.1550
388	3,003	1,330.538	0.00	1,330.538	0.4431
389	2,961	1,328.706	0.00	1,328.706	0.4487
390	3,176	242.594	0.00	242.594	0.0764
391	3,824	46.685	0.00	46.685	0.0122
	32,629	6,856.71	0.00	6,856.710	0.2101
366	2,935	769.811	0.00	769.811	0.2623
367	3,015	186.832	0.00	186.832	0.0620
368	2,075	4,450.764	0.00	4,450.764	2.1449
369	2,754	61.787	0.00	61.787	0.0224
370	2,913	1,407.752	0.00	1,407.752	0.4833
371	3,642	237.042	0.00	237.042	0.0651
372	2,909	557.500	0.00	557.500	0.1916
373	2,401	730.362	250.00	980.362	0.4083
374	2,945	950.600	0.00	950.600	0.3228

7/1/2021

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

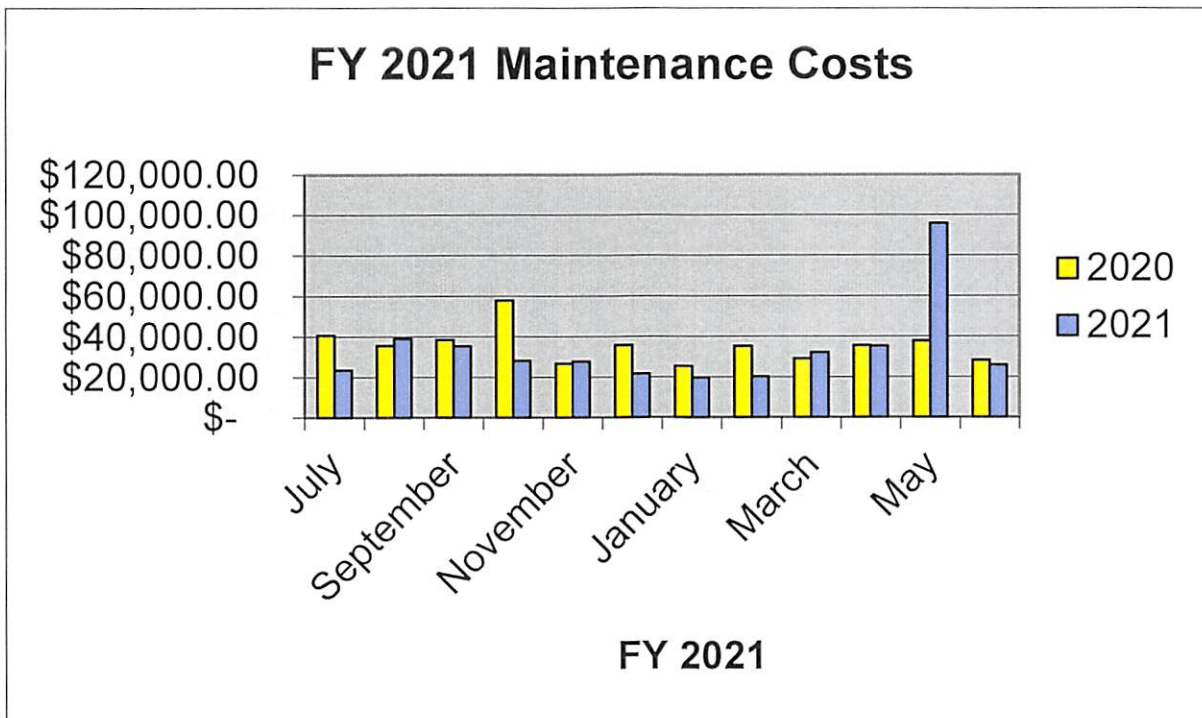
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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
375	3,481	8.248	0.00	8.248	0.0024
376	2,717	946.741	0.00	946.741	0.3485
377	2,109	1,094.209	0.00	1,094.209	0.5188
378	2,239	499.294	0.00	499.294	0.2230
379	1,895	3,079.709	0.00	3,079.709	1.6252
380	3,329	566.929	0.00	566.929	0.1703
381	3,628	1,476.680	0.00	1,476.680	0.4070
	44,987	17,024.26	250.00	17,274.260	0.3840
	86,801.00	25,807.97	250.00	26,057.97	0.3002

MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October	\$ 28,049.93	\$ 58,054.94	-27.2%
November	\$ 27,657.57	\$ 26,812.21	-23.1%
December	\$ 21,548.88	\$ 35,766.21	-25.6%
January	\$ 19,687.01	\$ 25,321.47	-25.3%
February	\$ 20,215.35	\$ 35,261.46	-27.4%
March	\$ 32,006.53	\$ 28,960.63	-24.0%
April	\$ 35,299.64	\$ 35,549.63	-21.7%
May	\$ 95,797.09	\$ 37,938.22	-5.1%
June	\$ 26,057.97	\$ 28,250.95	-1.4%
Total	\$ 404,065.17	\$ 426,622.10	

For FY2021 Metro spent \$22,556.93 less on maintenance costs than same time as last year.

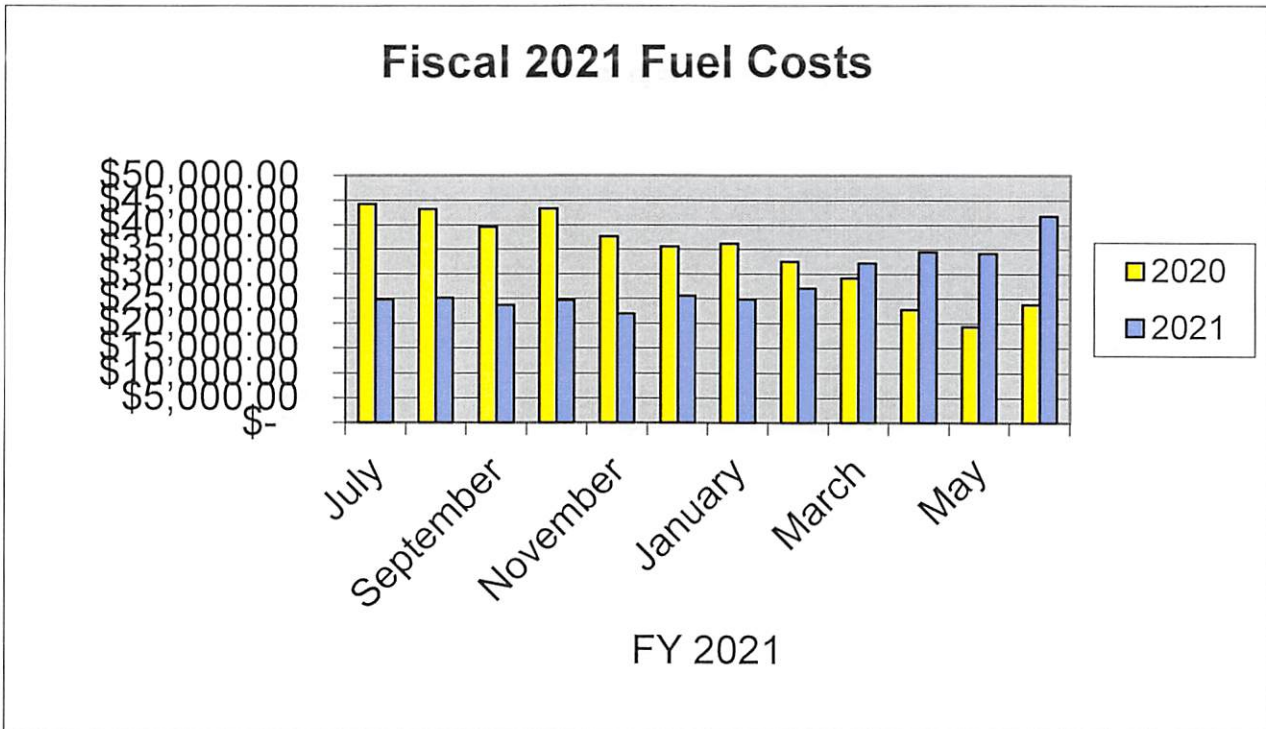


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 6,856.71	10	\$ 685.67	Fixed Route
2011 Gillig	\$ 17,274.26	16	\$ 1,079.64	Fixed Route
2013 Glaval	\$ 1,927.00	9	\$ 214.11	Para-Transit
Total Costs	\$ 26,057.97			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October	\$ 24,642.78	\$ 43,342.76	-42.4%
November	\$ 21,944.20	\$ 37,586.53	-42.2%
December	\$ 25,505.60	\$ 35,535.98	-40.2%
January	\$ 24,814.43	\$ 36,156.84	-39.1%
February	\$ 27,049.27	\$ 32,514.45	-36.7%
March	\$ 32,218.18	\$ 29,148.46	-32.7%
April	\$ 34,466.34	\$ 22,773.95	-27.4%
May	\$ 34,175.03	\$ 19,358.31	-22.2%
June	\$ 41,792.24	\$ 23,779.72	-13.1%
Total	\$ 340,065.93	\$ 407,119.93	

For FY2021 Metro spent \$67,054.00 less on fuel than same time as last year.



Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October	15,142	1,419	
November	13,024	1,175	
December	13,999	1,288	
January	12,880	1,162	
February	12,729	1,109	
March	14,366	1,417	
April	14,369	1,537	
May	13,775	1,367	
June	15,975	1,775	
Total - FY 2021	172,307	15,712	188,019
Total Fuel Cost	\$ 316,304.67	\$ 24,764.26	\$ 341,068.93
Average \$ per gal.	\$ 1.84	\$ 1.58	\$ 1.81

Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422