

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							December	2021
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	74,961	5.4	2011	Gillig / LF	5	5.3105	
				2014	Gillig LF	5	5.5541	
Para - Transit	Gas	8,402	6.1	2013	Glaval	6.8	6.0761	
	Total for month	83,363	5.5					
					Total	5.6	5.4616	
	YTD mileage	501,018						
	Current fleet mileage	9,885,415						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$16,710.25	\$0.22		Diesel	13,880	\$ 2.58	\$35,807.52	
Para- Transit	\$2,557.01	\$0.30		Gas	1,382	\$ 2.57	\$3,553.80	
				Total			\$39,361.32	
	Total	\$19,267.26	\$0.23	Oil (qt)	204	\$ 3.77	\$770.75	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	0	0	0	Fixed	Lift		
					4	0		4
Miles Between					18,740	#DIV/0!		20,841
Previous Month		2	0	0	4	0		6
					18,071			13,471
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$37,487.00	\$ 2.75	13,638			
	Para - Transit		\$ 3,511.64	\$ 2.52	1,396			
	Total		\$40,998.64					
	Oil (Qt.)	544	\$ 2,551.43	\$ 4.69				
Previous Month's Maint. Cost								
	Fixed Route		\$28,208.20	\$ 0.39				
	Para - Transit		\$ 3,852.60	\$ 0.45				
	Total		\$32,060.80	\$ 0.40				

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,206	69.450	0.00	69.450	0.0576
242	854	682.504	0.00	682.504	0.7992
243	1,061	62.150	0.00	62.150	0.0586
244	1,045	90.580	0.00	90.580	0.0867
246	998	762.832	0.00	762.832	0.7644
247	992	145.272	0.00	145.272	0.1464
248	0	18.120	0.00	18.120	9.0600
249	1,400	714.019	0.00	714.019	0.5100
250	846	12.080	0.00	12.080	0.0143
	8,402	2,557.01	0.00	2,557.007	0.3043
382	3,416	131.574	0.00	131.574	0.0385
383	2,971	766.076	0.00	766.076	0.2579
384	97	35.182	450.00	485.182	2.2256
385	3,525	41.568	0.00	41.568	0.0118
386	3,127	648.381	0.00	648.381	0.2073
387	2,775	269.364	0.00	269.364	0.0971
388	3,542	57.594	0.00	57.594	0.0163
389	3,693	391.022	0.00	391.022	0.1059
390	2,900	1,450.803	0.00	1,450.803	0.5003
391	2,397	6,035.590	0.00	6,035.590	2.5180
	28,443	9,827.15	450.00	10,277.154	0.3613
366	3,103	169.075	0.00	169.075	0.0545
367	2,547	176.567	0.00	176.567	0.0693
368	2,785	494.537	0.00	494.537	0.1776
369	2,371	32.576	0.00	32.576	0.0137
370	2,621	241.994	0.00	241.994	0.0923
371	1,862	372.604	0.00	372.604	0.2001
372	3,459	89.742	0.00	89.742	0.0259
373	2,917	813.685	0.00	813.685	0.2789
374	3,098	848.479	0.00	848.479	0.2739

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

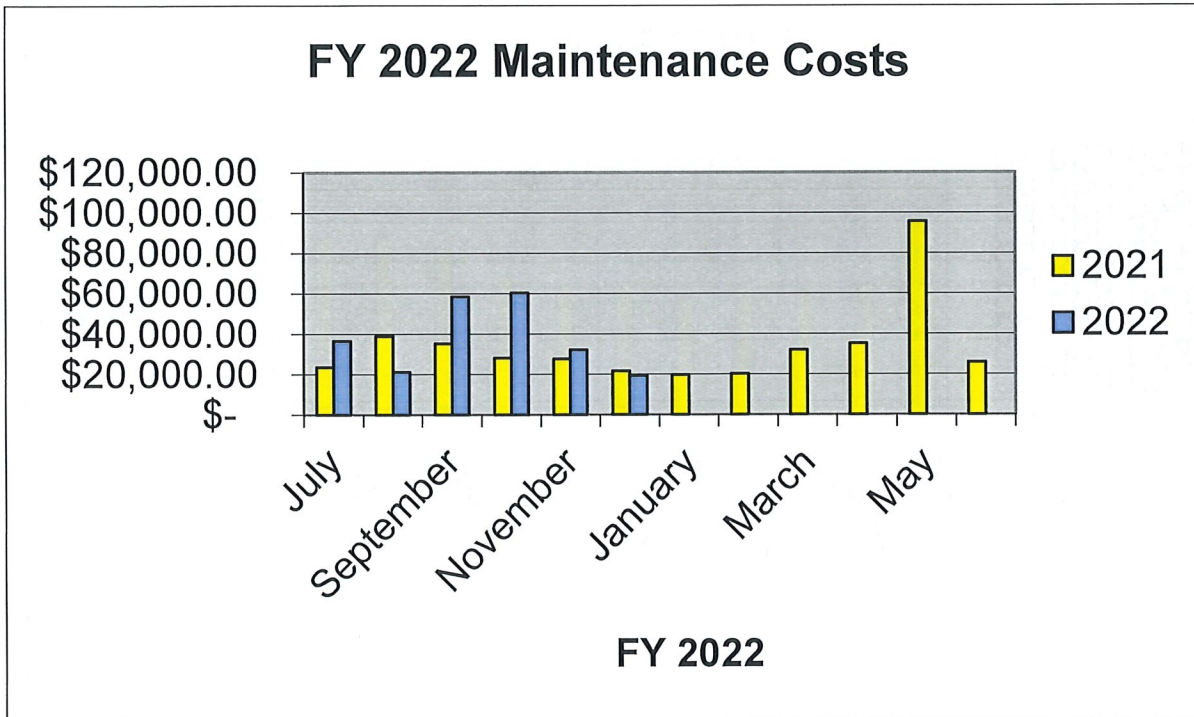
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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	3,550	265.439	0.00	265.439	0.0748
376	2,969	606.093	0.00	606.093	0.2041
377	2,911	159.299	0.00	159.299	0.0547
378	3,218	315.148	0.00	315.148	0.0979
379	3,211	196.118	0.00	196.118	0.0611
380	3,134	1,190.338	0.00	1,190.338	0.3798
381	2,762	461.400	0.00	461.400	0.1671
	<u>46,518</u>	<u>6,433.09</u>	<u>0.00</u>	<u>6,433.094</u>	<u>0.1383</u>
	<u>83,363.00</u>	<u>18,817.26</u>	<u>450.00</u>	<u>19,267.26</u>	<u>0.2311</u>

MAINTENANCE COST COMPARISON FY 2022

Month	Fiscal 22	Fiscal 21	YTD +/- %
July	\$ 36,468.01	\$ 23,570.34	54.7%
August	\$ 21,182.56	\$ 38,915.85	-7.7%
September	\$ 58,503.61	\$ 35,259.01	18.8%
October	\$ 60,211.51	\$ 28,049.93	40.2%
November	\$ 32,030.80	\$ 27,657.57	35.8%
December	\$ 19,267.26	\$ 21,548.88	30.1%
January		\$ 19,687.01	16.9%
February		\$ 20,215.35	5.9%
March		\$ 32,006.53	-7.8%
April		\$ 35,299.64	-19.3%
May		\$ 95,797.09	-39.8%
June		\$ 26,057.97	-49.8%
Total	\$ 227,663.75	\$ 404,065.17	

For FY 2022 Metro spent \$52,662.17 more on maintenance costs than same time as last year.

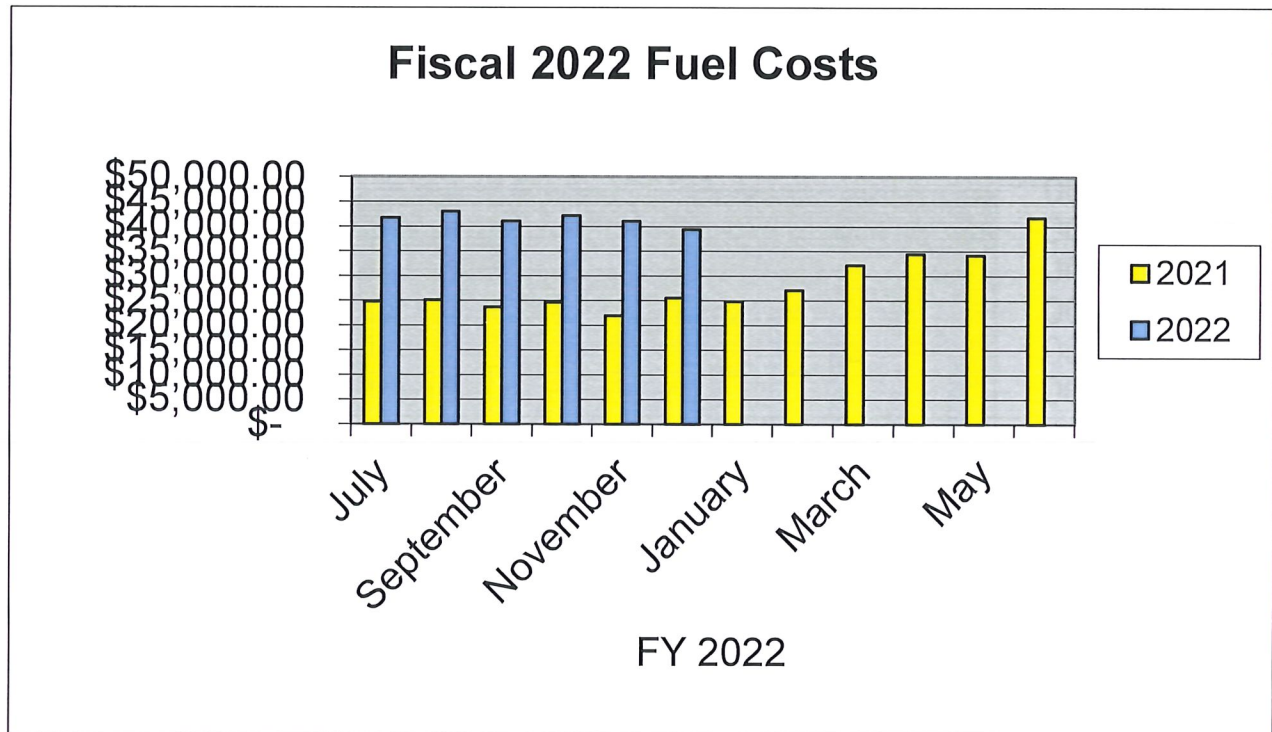


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 10,277.15	10	\$ 1,027.72	Fixed Route
2011 Gillig	\$ 6,433.09	16	\$ 402.07	Fixed Route
2013 Glaval	\$ 2,557.01	9	\$ 284.11	Para-Transit
Total Costs	\$ 19,267.25			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2022

Month	Fiscal 22	Fiscal 21	YTD +/- %
July	\$ 41,724.09	\$ 24,759.32	68.5%
August	\$ 42,974.05	\$ 25,055.42	70.0%
September	\$ 41,000.09	\$ 23,643.12	71.1%
October	\$ 42,130.64	\$ 24,642.78	71.1%
November	\$ 40,998.64	\$ 21,944.20	74.0%
December	\$ 39,361.32	\$ 25,505.60	70.5%
January		\$ 24,814.43	45.7%
February		\$ 27,049.27	25.7%
March		\$ 32,218.18	8.1%
April		\$ 34,466.34	-6.0%
May		\$ 34,175.03	-16.8%
June		\$ 41,792.24	-34.5%
Total	\$ 248,188.83	\$ 340,065.93	

For FY 2022 Metro spent \$102,638.39 more on fuel than same time as last year.



Total Gallons for FY 2022

	<i>DIESEL</i>	<i>Unleaded</i>	
July	15,616	1,818	
August	16,184	1,777	
September	15,153	1,680	
October	14,717	1,492	
November	13,638	1,396	
December	13,880	1,382	
January			
February			
March			
April			
May			
June			
Total - FY 2022	89,188	9,545	98,733
Total Fuel Cost	\$ 225,967.62	\$ 22,221.21	\$ 248,188.83
Average \$ per gal.	\$ 2.53	\$ 2.33	\$ 2.51

Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,017	1,231
August	15,632	1,064
September	14,399	1,168
October	15,142	1,419
November	13,024	1,175
December	13,999	1,288
January	12,880	1,162
February	12,729	1,109
March	14,366	1,417
April	14,369	1,537
May	13,775	1,367
June	15,975	1,775
Total - FY 2021	172,307	15,712

