

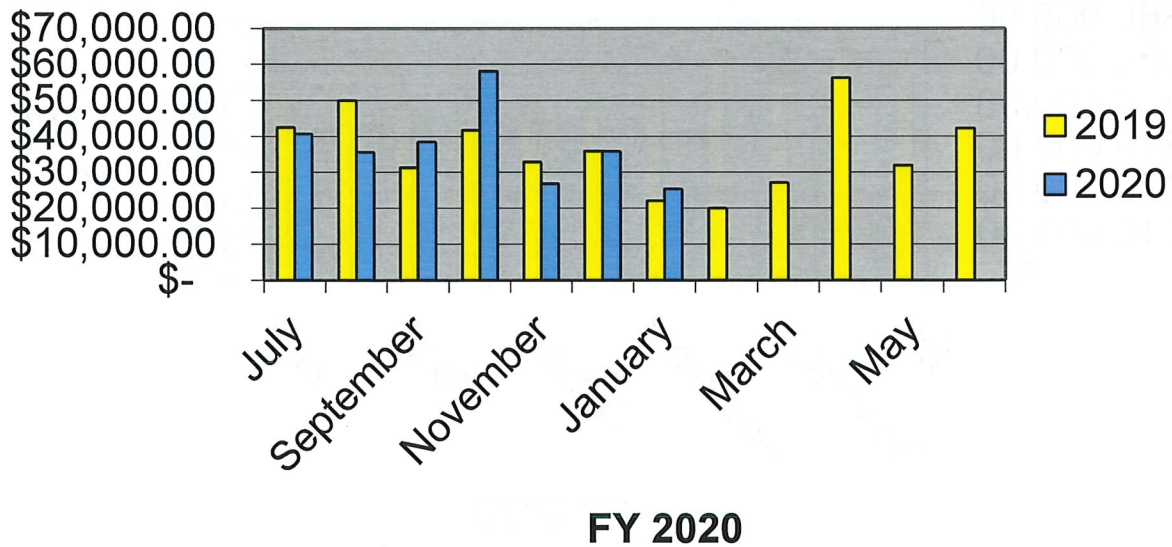
<b>BOARD REPORT MAINTENANCE &amp; FUEL COSTS</b>							MONTH	YEAR
							January	2020
<b>Mileage</b>	<b>FUEL</b>	<b>MILES</b>	<b>MPG</b>				<b>MPG</b>	
<b>Fixed Route</b>	Diesel	75,284	5.2	2011	Gillig / LF	5	5.3914	
				2014	Gillig LF	5	5.0447	
<b>Para - Transit</b>	Gas	14,472	6.4	2013	Glaval	6.8	6.3959	
	Total for month	89,756	5.4					
	YTD mileage	654,315			Total	5.6	5.3505	
	Current fleet mileage	7,974,775						
<b>Costs</b>	<b>MAINTENANCE</b>			<b>FUEL &amp; OIL</b>				
	Month	Per Miles		Usage			Total	
<b>Fixed Route</b>	\$21,801.54	\$0.29		Diesel	14,512	\$ 2.20	\$31,955.78	
<b>Para- Transit</b>	\$3,519.93	\$0.24		Gas	2,262	\$ 1.86	\$4,201.06	
				<b>Total</b>			<b>\$36,156.84</b>	
	<b>Total</b>	<b>\$25,321.47</b>	<b>\$0.28</b>	Oil (qt)	410	\$ 4.32	\$1,773.10	
<b>Service Interruptions</b>								
	<b>Roadcall</b>	<b>Fixed</b>	<b>Lift</b>	<b>Staff</b>	<b>( Service Interruptions )</b>			
					<b>Fixed</b>	<b>Lift</b>		
	<b>Period</b>	5	1	0	2		8	
<b>Miles Between</b>					37,642	#DIV/0!	81,789	
<b>Previous Month</b>		2	0	0	1		3	
					72,962		188,189	
<b>Previous Month's Fuel Cost</b>								
			Cost		Gallons Used			
	Fixed Route		\$31,712.32	\$ 2.22	14,311			
	Para - Transit		\$ 3,823.67	\$ 1.85	2,063			
	<b>Total</b>		<b>\$35,535.99</b>					
	Oil ( Qt.)	507	2456.91	\$ 4.85				
<b>Previous Month's Maint. Cost</b>								
	Fixed Route		\$33,394.87	\$ 0.46				
	Para - Transit		\$ 2,371.34	\$ 0.18				
	<b>Total</b>		<b>\$35,766.21</b>	<b>\$ 0.42</b>				

## MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October	\$ 58,054.94	\$ 41,716.68	4.4%
November	\$ 26,812.21	\$ 32,823.37	0.7%
December	\$ 35,766.21	\$ 35,906.60	0.5%
January	\$ 25,321.47	\$ 22,032.06	1.8%
February		\$ 19,990.34	-5.6%
March		\$ 27,081.80	-14.0%
April		\$ 56,215.51	-27.5%
May		\$ 31,864.08	-33.4%
June		\$ 42,183.93	-43.7%
<b>Total</b>	<b>\$ 260,661.21</b>	<b>\$ 433,502.04</b>	

Currently Metro has spent \$4,494.83 more on maintenance costs than same time as last year.

### FY 2020 Maintenance Costs

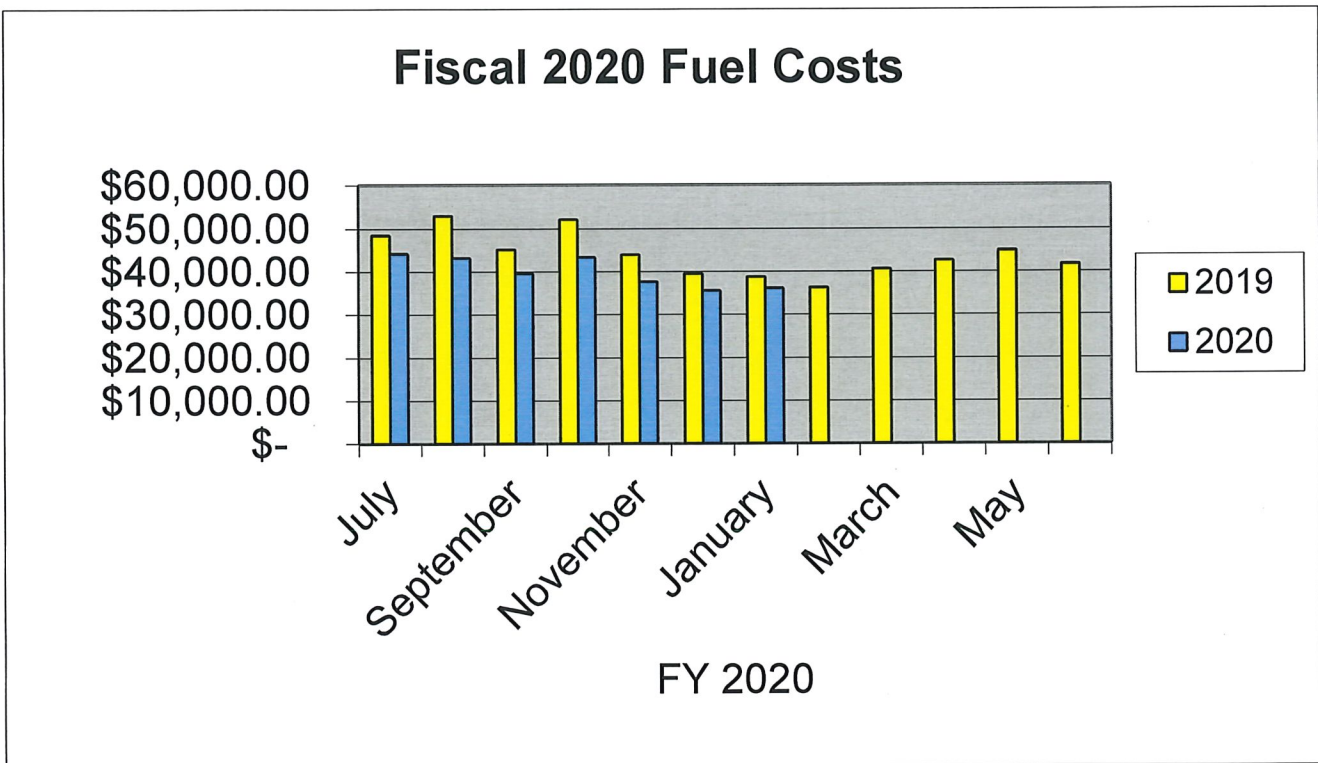


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 9,445.63	10	\$ 944.56	Fixed Route
2011 Gillig	\$ 12,355.91	16	\$ 772.24	Fixed Route
2013 Glaval	\$ 3,519.93	9	\$ 391.10	Para-Transit
<b>Total Costs</b>	<b>\$ 25,321.47</b>			
<b>Total Fleet Size</b>		<b>35</b>		

## FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October	\$ 43,342.76	\$ 52,102.83	-14.3%
November	\$ 37,586.53	\$ 43,943.50	-14.3%
December	\$ 35,535.98	\$ 39,481.79	-13.7%
January	\$ 36,156.84	\$ 38,731.74	-12.9%
February		\$ 36,240.30	-21.7%
March		\$ 40,589.64	-29.7%
April		\$ 42,612.19	-36.5%
May		\$ 44,912.32	-42.4%
June		\$ 41,719.07	-50.8%
<b>Total</b>	\$ 279,545.04	\$ 526,909.71	

Currently Metro has spent \$41,291.15 less on fuel than same time as last year.



## Total Gallons for FY 2020

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	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October	17,123	2,579	
November	14,933	2,085	
December	14,311	2,063	
January	14,512	2,262	
February			
March			
April			
May			
June			
<b>Total - FY 2020</b>	<b>112,114</b>	<b>16,568</b>	<b>128,682</b>
<b>Total Fuel Cost</b>	<b>\$ 247,013.75</b>	<b>\$ 32,531.29</b>	<b>\$ 279,545.04</b>
<b>Average \$ per gal.</b>	<b>\$ 2.20</b>	<b>\$ 1.96</b>	<b>\$ 2.17</b>

## Total Gallons for FY 2019

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	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
<b>Total - FY 2019</b>	<b>194,118</b>	<b>28,142</b>

**TOPEKA METRO**  
**VEHICLE COSTS CURRENT MONTH**

<b>PARTS LABOR COST</b>	<b>OUTSIDE REPAIR COSTS</b>	<b>TOTAL COST</b>	<b>COST PER MILE</b>
641.482	0.00	641.482	0.4349
84.382	0.00	84.382	0.0476
412.902	0.00	412.902	0.2490
26.032	0.00	26.032	0.0169
80.958	0.00	80.958	0.0577
157.598	0.00	157.598	0.0925
1,312.735	0.00	1,312.735	0.8133
677.432	0.00	677.432	0.4205
126.406	0.00	126.406	0.0745
<b>3,519.93</b>	<b>0.00</b>	<b>3,519.927</b>	<b>0.2432</b>
81.783	0.00	81.783	0.0235
1,829.358	0.00	1,829.358	0.6956
67.281	0.00	67.281	0.0178
651.381	0.00	651.381	0.2213
1,588.610	0.00	1,588.610	0.4320
1,195.536	0.00	1,195.536	0.3517
567.103	0.00	567.103	0.1690
1,192.522	0.00	1,192.522	0.3774
1,261.820	0.00	1,261.820	0.4342
1,010.234	0.00	1,010.234	0.3474
<b>9,445.63</b>	<b>0.00</b>	<b>9,445.628</b>	<b>0.2930</b>
837.634	0.00	837.634	0.3215
1,185.371	0.00	1,185.371	0.4917
497.379	0.00	497.379	0.1784
1,348.273	0.00	1,348.273	0.5544
438.550	0.00	438.550	0.1474
1,141.221	0.00	1,141.221	0.4854
23.710	0.00	23.710	0.0086
356.756	0.00	356.756	0.1369
1,445.001	0.00	1,445.001	0.5725

**TOPEKA METRO**

**VEHICLE COSTS CURRENT MONTH**

<b><u>PARTS LABOR COST</u></b>	<b><u>OUTSIDE REPAIR COSTS</u></b>	<b><u>TOTAL COST</u></b>	<b><u>COST PER MILE</u></b>
553.088	0.00	553.088	0.1914
1,259.504	0.00	1,259.504	0.6496
625.085	0.00	625.085	0.2354
237.090	0.00	237.090	0.0729
1,114.992	0.00	1,114.992	0.5179
146.824	0.00	146.824	0.0375
1,145.432	0.00	1,145.432	0.4110
<b>12,355.91</b>	<b>0.00</b>	<b>12,355.910</b>	<b>0.2871</b>
<b>25,321.47</b>	<b>0.00</b>	<b>25,321.47</b>	<b>0.2821</b>